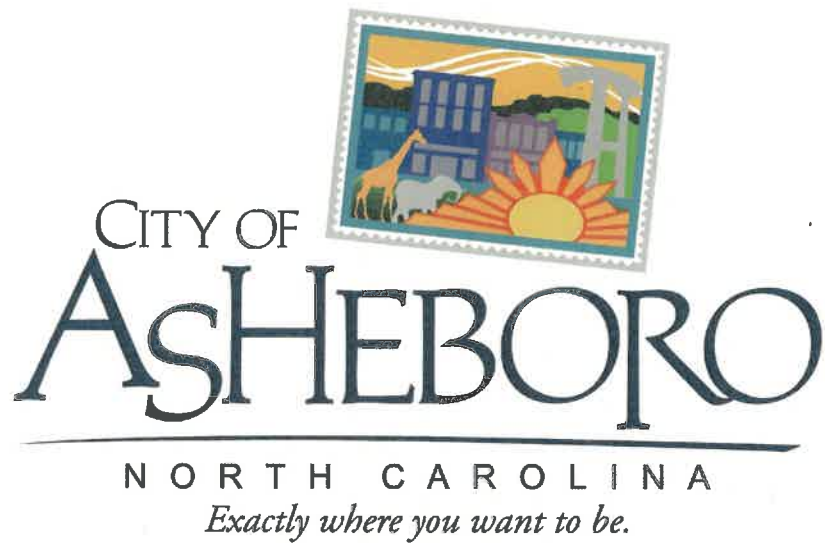




**APPROVED OPERATING BUDGET
FISCAL YEAR 2024-2025
APPROVED JUNE 27, 2024**

Submitted to
The Mayor and City Council
By
John N. Ogburn III, City Manager
Deborah P. Reaves, Finance Director



Mission Statement

“To provide the citizens of Asheboro with excellence in leadership, fiscal management and municipal services and to create meaningful and appropriate opportunities for citizen participation to improve the quality of life for all.”



A Brief History of Asheboro

- 1780 Citizens demand that the county seat be relocated from Johnstonville to a place more convenient for citizens of Randolph County. Asheboro, named for former governor Samuel Ashe, came into being on land owned by Jesse Henley.
- 1793 First session of court held in Asheboro.
- 1796 Asheboro received its charter from the State Legislature on Christmas Day.
- 1805 Large two-story frame building housed the court. The town began to take form on a 50-acre tract with the focal point as the courthouse on Main Street. For almost the first century of the town's existence, court-related business was the primary business of town.
- 1814 Asheboro designated a post office.
- 1824 Jonathan Worth, a 22-year-old lawyer, took up residence in Asheboro and became the town's most prominent citizen. After serving six terms in the Legislature and two terms as state treasurer, he served two terms as governor, from 1865 to 1868.
- 1829 Formal government created. The town petitioned the legislature to reincorporate and appoint new commissioners so that improvements can be made.
- 1834 The first church in Asheboro, the Methodist Episcopal Church, was built.
- 1836 Lawyer and Editor Benjamin Swaim published the town's first newspaper, Southern Citizen, weekly from 1836-1844. In one of his editions, Swaim called Asheboro an "uncommonly healthy and pleasant" village of about 100 inhabitants.
- 1850-51 The Fayetteville and Western Plank Road section through Asheboro was completed. At this time, Asheboro had 32 households totaling 154 people, including 11 free blacks. By this time, much of the wealth of the town resulted from gold mining operations nearby.
- 1876 A period of stagnation followed the Civil War. In 1876, Asheboro's population had grown to about 200. Asheboro still had only two churches and two academies, one for males and one for females. Two hundred bales of cotton were sold at the Asheboro market that year.
- 1889 The High Point, Randleman, Asheboro, and Southern Railroad arrived in Asheboro, marking the beginning of a period of prosperity and growth. Competition came in 1896 with the arrival of the Montgomery Railroad, from Star to Asheboro. The railroad depots and a disastrous fire caused the center of town to shift Main Street to Sunset Avenue.
- 1890 Population was 510
- 1897 The Bank of Randolph and Asheboro Telephone Company were established.
- 1900 Population was 992
- 1908 Acme Hosiery Mills was chartered on December 19, 1908. The original product was cotton stockings.
- 1909 County courthouse completed on Worth Street at a cost of \$34,000

- 1910 Population was 1,865
1911 Asheboro Fire Department was organized
1912 There were already about 30 stores in Asheboro plus two roller mills, two chair manufacturers, a lumber plant, hosiery mill, wheel barrow factory and foundry.
1920 Population was 2,559
1930 Population was 5,021
1950s The business tempo of the 1920s was smothered by The Great Depression and World War II, but the aftermath of World War II resulted in a flurry in industrial plants to augment the cluster of hosiery plants here.
1979 North Carolina Zoo opens its first permanent exhibit



Taken from L. Barron Mills, Jr.'s History of Asheboro, compiled for the 1996 Bicentennial.

Geographic Characteristics

Location

Asheboro is at the geographic center of Randolph County and is the county seat. The terrain is more rolling than that usually found in the Piedmont because of the Uwharrie Mountains to the southwest. Randolph County has an area of 787 square miles and Asheboro contains approximately 16.69 square miles.

Climate

The climate is typical of central North Carolina with moderate winters and ninety-degree summers, tempered by adequate rainfall for crops. The average rainfall is 45.43 inches per year. The current mean temperature in June is 77; and in January the current mean temperature is 44. Asheboro's central location within the State, climate and terrain provide the ideal location for the North Carolina Zoological Park.

Population

The 2010 Census indicates Asheboro had a population of 25,284 people and the population of Randolph County was counted to 142,466. Asheboro is within fifty miles of the fast growing Piedmont Triad region of the state. Charlotte, the state's largest city, is less than 75 miles to the southwest and the State Capitol is 75, miles to the east.



City Council

David Smith, Mayor

Walker Moffitt, Mayor Pro Tempore

Clark Bell, Council Member

Eddie Burks, Council Member

Kelly Heath, Council Member

William McCaskill, Council Member

Charles Swiers, Council Member

Joey Trogon, Council Member

City Manager

John N. Ogburn, III

City Attorney

Jeff Sugg

Department Heads

Debbie Reaves, Finance and Utility Billing & Collection

Jeff Sugg, Legal Services

Rodney Neal, Information Technology

Trevor Nuttall, Community Development/Planning & Zoning

Robbie Brown, Police

Willie Summers, Fire

Eddie Garner, Building Inspections

Tony Fruitt, Fire Inspections

David Hutchins, Operations

Jeff Fox, Fleet Maintenance

Barry Hamilton, Street Maintenance / Environmental Services

Michael Leonard, Engineering

Doug Kemp, Human Resources

Jonathan Sermon, Recreation Services / Arts & Cultural Services

Jimmy Cagle, Facilities Maintenance

Shannon White, Water & Sewer Maintenance and Water Meter Operations

Michael Rhoney, Water Resources Division

Bryan Lanier, Water Plant

Michael Wiseman, Wastewater Treatment Plant

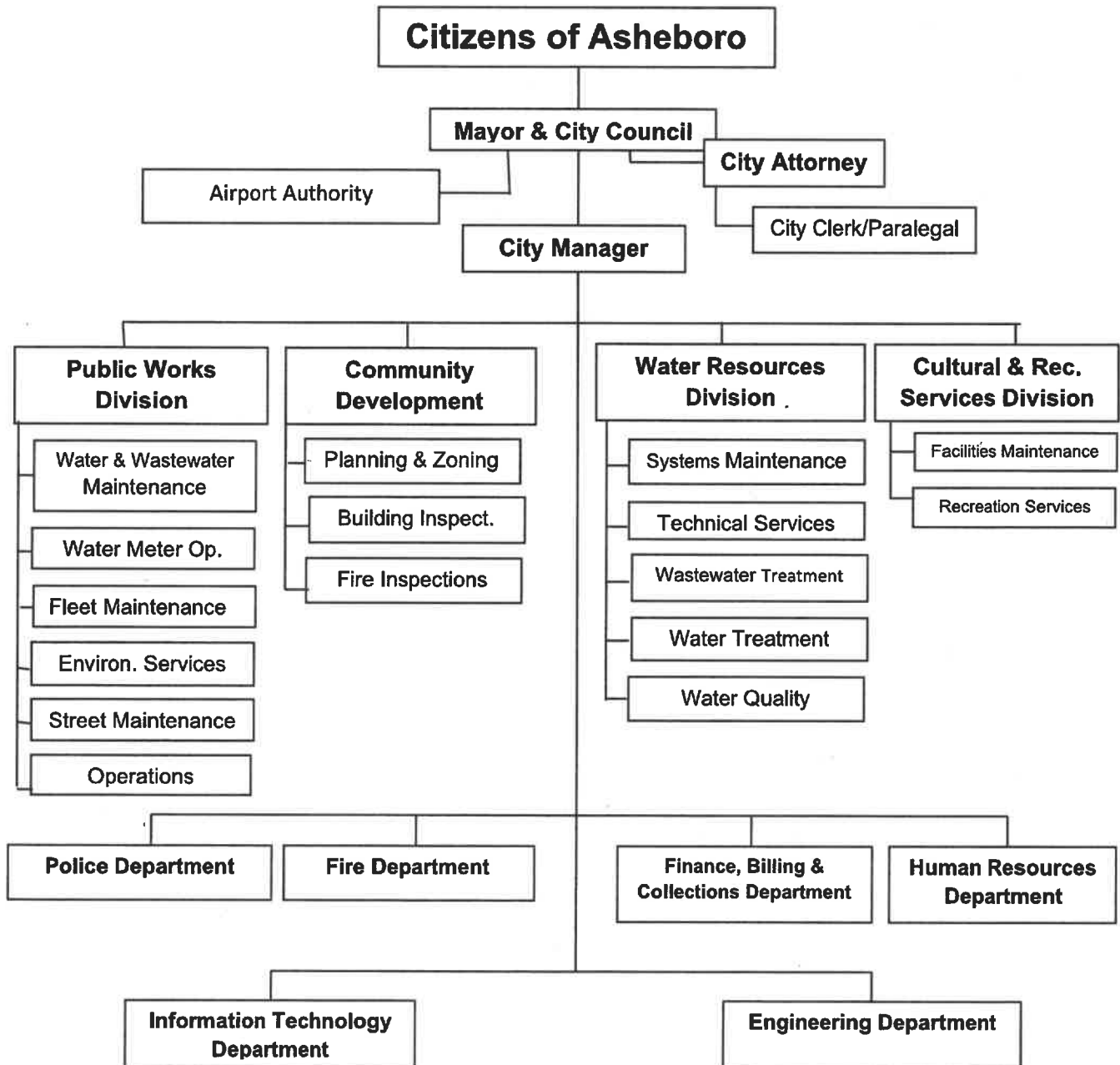
Jeff Cagle, Systems Maintenance

Sara Laughlin, Technical Services

Judy Smith, Water Quality

Organizational Chart

City Divisions & Departments



Authority, Board, Commission & Committee Members

Airport Authority

Steve Knight, *Chair*
Mayor, David H. Smith
Bob Crumley
Wayne Broome
Bradley Lanier
Rudy Rich
Mark Vuncannon
Kim Markham
Michael Leonard
Linda Brown
Karen McCraw

Alcoholic Beverage Control Board

Stephen R. Knight, *Chair*
Robert E. Morrison
Curtis J. Shipley
Rodney Johnson, General Manager

Planning Board/ Board of Adjustment

Michael O'Kelly, *Chair*
Pamela Vuncannon, *Vice Chair*
Harold Anderson
Ritchie Bufkin
David Henderson
Van Rich
Thomas Rush

Redevelopment Commission

Ross Holt, *Chair*
Delilah Warner, *Vice Chair*
A. Owen George, III
Gene Isom
David Jarrell
Ann McGlohon
Katie Snuggs
Ryan Terry

Budget Process

The budget is the single most important document presented to the City Council. It is primarily intended to establish policy determination but also serves the citizens by providing understanding of the City's operating fiscal programs. It reflects the City's commitment to maintain necessary services, improving the quality of service and keeping the impact of taxes to the citizens at a minimum.

The City operates under an annual budget ordinance adopted in accordance with the provisions of the Local Government Budget and Fiscal Control Act. The budget ordinance is the legal basis of the budgetary accounting system and the standard by which proposed expenditures are measured. The balanced budget ordinance must be adopted prior to the beginning of the fiscal year. The ordinance is subjected to public inspection and a public hearing prior to adoption. The budget is considered balanced when estimated net revenue and appropriated fund balance equals appropriations.

The budget is adopted on a departmental basis and is prepared using the modified accrual method of accounting for all funds. All monies received and expended must be included in the budget ordinance. Departmental appropriations that have not been expended by the end of the fiscal year shall lapse.

The Budget Officer is authorized to transfer budgeted amounts within the departments but any revisions that alter total expenditures must be approved by the City Council through legislative action. All budget amendments must be reported in a public meeting of the Asheboro City Council and made a matter of record in the minutes.

The preparation of the budget not only requires structured guidelines but also the participation and cooperation of many participants and a carefully scheduled series of events.

The following summarized budget cycle is followed by the City in the formulation of the budget.

FORMULATE HISTORICAL DATA

During the first phase of the budget process the accumulation of past financial information is prepared by the Finance Department. The data concerning expenditures are segregated by operational departments to be used by department heads and management for performance evaluation and projection of resources required to meet department objectives.

PREPARATION OF DEPARTMENT REQUEST BY DEPARTMENT HEADS

Estimating departmental expenditures is the primary responsibility of the department head. When budgeting expenditures the basic requirements established by the department head are requested. Funding will be sufficient to adequately operate the department and requested funding will be at the lowest reasonable level in order to achieve the departmental goals and objectives.

CONSOLIDATE PRELIMINARY BUDGET

The departmental requests are submitted to the Finance Director in order to consolidate the individual departmental request into an overall budget. At this point, the focus of attention shifts from the departmental basis to the fund basis. Departmental capital outlay requests are analyzed in coordination with the approved (if applicable) Capital Improvement Budget. The Finance Director projects resources through established revenue rationale and the formal budget review begins.

EVALUATE SERVICE PRIORITIES AND OBJECTIVES

This phase of the budgeting process is an important step in developing a fiscal plan which will achieve the City's program of service for the ensuing year. The budget document should reflect the service priorities of the Governing Body and citizens of Asheboro. A comprehensive review of service needs compared to departmental goals and objectives will be analyzed by the City Manager.

BALANCE PROPOSED BUDGET

After the City's program of service priorities have been established, a balanced plan for funding must be formulated. The City Manager must reconcile the growing demand for service with the limited resources available to the city. The budget is organized in final format together with various summaries and submitted to the City Council for legislative review.

LEGISLATIVE REVIEW

The City Council reviews the budget, department by department, with the City Manager during special work sessions. If necessary, departmental objectives and service priorities may be adjusted during this procedure. A copy of the budget will be filed with the City Clerk for public inspection and a public hearing will be scheduled prior to the formal adoption of the budget.

BUDGET ADOPTION

The adoption of the proposed budget is the culmination of the review of budget proposals by the City Council, Finance Director, and City manager. Adoption of the proposed budget by the Governing Body establishes the legal authority to incur expenditures in the next fiscal year.



BUDGET ORDINANCE



CITY OF ASHEBORO

BUDGET ORDINANCE

BE IT ORDAINED by the City Council of the City of Asheboro, North Carolina in session assembled:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the city government and its' activities for the fiscal year beginning July 1, 2024 and ending June 30, 2025, in accordance with the chart of accounts heretofore established for this City:

<u>ACCOUNT</u>	<u>DEPARTMENT OR FUNCTION</u>	<u>APPROPRIATION</u>
10-410	Mayor and Governing Body	147,004
10-420	City Manager's Office	386,601
10-440	Finance Office	743,729
10-450	Legal & City Clerk	216,096
10-480	Information Technology	641,940
10-490	Planning/Community Development	1,492,528
10-500	Municipal Building Headquarters	300,500
10-510	Police Department	13,060,229
10-530	Fire Department	7,872,939
10-540	Building Inspections Department	435,245
10-545	Fire Inspections Department	328,165
10-550	Operations Division - Public Works	1,257,139
10-555	Fleet Maintenance	2,102,175
10-565	Street Maintenance	4,530,953
10-575	City Engineer Office	466,176
10-580	Environmental Services	3,082,290
10-590	Human Resources	432,527
10-610	Economic Development /Community Support	1,383,485
10-615	Arts & Cultural Services	915,111
10-620	Recreation Services	2,644,457
10-623	Zoo City Sportsplex	1,119,687
10-625	Municipal Golf Course	329,494
10-630	Library	644,561
10-640	Facilities Maintenance	3,344,868
10-650	Airport Authority	310,820
	Total Appropriations	48,188,719

Section 2: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Ad Valorem Taxes (Real)	24,570,014
Ad Valorem Taxes (Vehicle)	1,512,009
Tax Interest	38,010
Tax on Short Term Rental Vehicles	54,883
Solid Waste Disposal Tax	21,039
ABC Board Revenue	661,058
Beer & Wine Tax Revenue	113,776
Concessions and Merchandise	76,261
Contracted Maintenance NCDOT	30,000
Utilities Franchise Tax - State	2,559,260
Powell Bill Allocation - State	747,477
Local Sales Tax & Hold Harmless Funds	10,773,089
Building & Inspection Permits	511,550
Zoning Fees	32,500
Hangar Rent	60,000
Charges for Services – Refuse / Recycle Collection	2,819,547
Recreation Program Revenues	632,767
Proceeds of Installment Purchase Financing	1,444,608
Sale of Property / Assets	147,000
Reimbursement from Asheboro City Schools –SRO Officers	274,722
US Treasury Funds / Vice & Narcotics Funds	203,439
Randolph County Contribution to McCrary Ballpark	500,000
Fund Balance Appropriation	52,000
All Other Revenues	353,710
 Total Estimated Revenues	 48,188,719

Section 3: There is hereby levied a tax at the rate of seventy-one cents (\$.71) per one hundred (\$100) valuation of property as listed for taxes as of January 1 for the purpose of raising the revenue listed as " Current Year's Taxes" in the General Fund in Section 2 of this ordinance.

This rate is based on a total valuation of property for the purposes of taxation of \$3,562,924,639 and an estimated rate of collection of 98%.

There is a recommended Fund Balance appropriation in the recommended 2024-2025 budget for expenses re-encumbered from the 2023-2024 budget.

Section 4: The following General Fund Fees are hereby adopted for provision of services by the city government for the fiscal year beginning July 1, 2024.

Sanitation Department Fees:

<u>DESCRIPTION</u>	<u>AMOUNT</u>
90 Gallon Residential Garbage Can / per month	\$18
90 Gallon Commercial Can / per month	\$18
90 Gallon Residential Recycle Can / per month	\$5
90 Gallon Commercial Recycle Can / per month	\$5
Residential Dumpster / per pick-up	\$33
Commercial Dumpster / per pick-up	\$33
Dumpsters billed <u>monthly</u> based on annualized collection schedule	
Missed Residential Dumpster / per pick-up	\$40
Missed Commercial Dumpster / per pick-up	\$44
Compaction Dumpster / per pick-up	\$44
Missed Compaction Dumpster / per pick-up	\$54
Residential Dumpster Rent / per month	\$21
Commercial Dumpster Rent / per month	\$25
Dumpster Clean / Replace / each	\$100
Cardboard Dumpster / per pick-up	\$20
Recycling Dumpster / per pick-up	\$20
Yard Waste Collection per scoop	
First and Second scoop*	\$0
Each scoop thereafter*	\$15
*Applicable to brush that is within specifications	
Waste left in ditch, curb or street per scoop	\$24
Waste out of Specs per scoop	\$24
Waste after hours / emergency collection- cost per scoop	\$50
Tires Collection / each	\$5
C&D /Building Materials / per scoop	\$20
Curb side pick-up	\$10
Electronics Collection	\$10
White Goods Collection	\$10

Recycling Transfer Station Fees:

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Tipping Fee per Ton- Municipal	\$38

**Asheboro Planning & Zoning Department Fee Schedule
Proposed for FY-24-25 (effective date of January 1, 2025)
Board Action**

	NEW FY-24-25	CURRENT
Rezoning – General District		
Less than 2 Acres	\$350	\$200
2 to 10 Acres	\$500	\$200
Over 10 Acres	\$800 + \$15/acre	\$200
Rezoning – Conditional District		
Less than 2 Acres	\$600	\$550
2 to 10 Acres	\$800	\$550
Over 10 Acres	\$1,000 + \$15/acre	\$550
	Special Use Permit	
Less than 2 Acres	\$350	\$350
2 to 10 Acres	\$500	\$350
Over 10 Acres	\$750 + \$15/acre	\$350
	Other	
Zoning Ordinance Text Amendment	\$350	\$200
	Board of Adjustment	
Appeal	\$0	\$0
Reasonable Accommodation	\$0	\$0
Interpretation	\$350	\$250
Variance	\$350	\$250

**Zoning Compliance Permit
(Includes Site Plan Review and Certificate of Zoning Compliance)**

Construction		
Single Family Residential	\$30	\$25
Single Family Residential Accessory	\$25	\$25
Two Family Residential	\$125	\$125
Two Family Residential Accessory	\$50	N/A
Multi-Family Residential	\$500 + \$15/acre disturbed	\$300
Multi-Family Residential Accessory	\$100	N/A
Non-Residential	\$500 + \$15/acre disturbed	\$350
Non-Residential Accessory	\$100	\$50
Land Disturbance Permit	\$150	\$50
Change of Occupancy Use	\$50	\$50
Change of Use	\$150	\$250
Sign		
Permanent Sign	\$35/sign type	\$25
Temporary Sign	\$25/30 days	\$25/30 days

Other		
Seasonal/Produce Sales & Limited Duration Events	\$100	\$50
Environmental Permit		
Watershed Protection & Occupancy Permit	\$100	\$25
Floodplain Development Permit	\$150	\$75
Zoning Verification		
Residential	\$50	\$25
Non-Residential	\$100	\$75
DMV	\$25	N/A
Subdivision		
Minor Plat	\$100	\$100
Sketch Plat - Major	\$200	\$100
Preliminary Plat - Major	\$200 + \$30/lot	\$200
Final Plat – Major	\$200	\$200+\$25 per lot

Building Inspection Permit Fees Year 24-25

Effective July 1, 2024 to December 31, 2024

A Zoning Permit may be required before building permits can be issued. Drawings for projects need to be submitted at least two weeks prior to issuance of building permits. All subcontractors should obtain their own permits. Fees are based on the general construction portion only. Project costs should be rounded to the nearest thousand. Minimum permit fee for all permit types is \$50. The permit fee for all permit types when work is started prior to a required permit is double that standard permit fee or \$200, whichever is less.

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Building Permit	Residential: \$5/\$1000 up to \$150,000; \$1.50/\$1,000 thereafter Commercial: \$10/\$1000 up to \$150,000; \$5.00/\$1,000 thereafter
Minimum Permit	\$50
Minimum Sign	\$50
Non-bid Jobs (new)	\$40/ sq. ft.
Habitable Space	\$20/ sq. ft.

Mobile Home	\$100
Swimming Pool	\$100
Demolition-Residential	\$75
Demolition-Commercial	\$150
Relocate Structure	\$120
Plumbing Permit	\$5 per fixture, \$50 minimum
Water/Sewer Line: House	\$50
Water/Sewer Line: Commercial/Large	\$100
Heating/ AC Permit	
Boiler	\$100
Gas Line-Residential	\$50
Gas Line-Commercial	\$50
Gas Furnace/Gas Pack	\$60
Gas Furnace / Gas Pack and AC up to 5 tons	\$100
Additional per ton over 5	\$10
Heat Pump	\$60
Mini Split	\$50
Oil Furnace	\$60
Refrigeration Units	
Minimum Permit	\$30
Per additional unit over 3	\$10

CHANGE OUTS

AMOUNT

Unit Change out (no duct work)	
Residential	\$50
Commercial	\$75
Commercial - greater than 5 ton	\$100
Commercial Grease Hood	\$100
Mobile Home Heating/ AC Unit	\$50
Gas Appliances	
Minimum Permit (up to 3 appliances)	\$50
Additional Per appliance	\$10
Electrical Permits	
Temporary service	\$50
Residential	\$100
Commercial	\$100 first 5000 sq. ft. \$5/1000 sq. ft. thereafter
Service Change	\$50

Electric Repair	
Residential	\$50
Commercial	\$100
Generator Installation	\$50
Mobile Home Service	\$50
Sign	\$50
Duplex	\$200
Apartments (each)	\$50
Minimum Permit	\$50
*Fee for work started without permit	\$100 maximum

Reinspection Fee: \$50

A re-inspection fee may be assessed for a second and any subsequent failed inspections.

Building Inspections Permit Fees Fiscal Year 24-25

Proposed Effective January 1, 2025

(Fees in effect as of June 30, 2024 will remain unchanged until January 1, 2025)

A Zoning Permit may be required before building permits can be issued. Drawings for projects need to be submitted at least two weeks prior to issuance of building permits. All subcontractors should obtain their own permits. Fees are based on the general construction portion only. Project costs should be rounded up to the nearest thousand.

Minimum permit fee for all permit types is \$50 unless otherwise provided. An additional fee will be assessed for all permit types when work is started prior to a required permit; that fee is double the applicable permit fee or \$200, whichever is less. A \$50 re-inspection fee may be assessed for a second and any subsequent failed inspection.

Permit fees are broken down into 2 categories: Residential and Commercial. Residential includes single and two-family construction: single-family homes, duplexes and townhomes fall into this category. Commercial includes all other projects not considered Residential.

Building Permits:

Residential	Commercial
<i>New Construction:</i>	<i>New Construction and Renovations:</i>
\$100 + \$0.35 per sq. ft.	\$10 per \$1,000 up to \$150,000
	\$5 per \$1,000 thereafter
<i>Renovations and additions:</i>	
\$50 + \$0.20 per sq. ft.	Minimum Fee: \$100
Minimum Fee: \$50	

Note: When fees are based on construction cost, any information provided may be reviewed against the most current International Code Council's "Building Valuation Data" (BVD). In the event of a disparity, the BVD may be used as a basis for project cost.

Demolition - Residential	\$75 per building
Demolition - Commercial	\$150 per building
Insulation – Residential	\$50
Insulation – Commercial	\$100
Manufactured Home	\$100
Minimum Sign Permit	\$50
Modular Home	\$500 (does not include trades)
Relocate Single-Family Residence	\$500
Swimming Pool, including Fence	\$125

Plumbing Permits:

	\$5 per fixture, \$50 minimum
Water/Sewer Line: House	\$50
Water/Sewer Line: Commercial/Large	\$100
Residential Irrigation Sprinkler	\$50
Non-Residential Irrigation Sprinkler	\$100

Heating and Air Conditioning Permits:

Residential	
Gas Line	\$50
Furnace / Gas Pack.	\$75
Heat Pump:	\$75
Mini-Split	\$50
Oil Furnace	\$75
Unit Change Out (no duct work)	\$50
Manufactured Home Heating / AC Unit	\$75
Gas Appliances Up to 3	\$50
Each Additional Gas Appliance	\$10
Minimum Mechanical Fee	\$50

Commercial	
Gas Line	\$100
Furnace / Gas Pack & AC (≤ 5 tons)	\$100
Each Additional Ton over 5	\$10
Refrigeration Units (< 3 tons)	\$75
Each Additional Unit over 3	\$10
Commercial Grease Hood	\$100
Unit Change Out (no duct work)	\$100
Gas Appliances Up to 3	\$100
Each Additional Gas Appliance	\$10
Boiler Permit	\$100
Minimum Mechanical Fee	\$50

Electrical Permits:

Temporary / Saw Service	\$50
New Single-Family Residential/Modular	\$100
Residential Repair	\$50
New Commercial Construction / Repair	\$100 first 5,000 s.f., \$5 per 1,000 s.f. thereafter

Service Change	\$50
Generator Installation	\$50
Manufactured Home Service	\$75
Apartments	\$50 each

Fire Prevention Department Fees and Penalties
Proposed for FY-24-25
(effective date of July 1, 2024 to December 31, 2024)

Fees

All construction and operation permits are \$100.

The permit fee for all permit types when work is started prior to a required permit is double that standard permit fee or \$200.

Penalties

Non-Life Safety / offense /day until corrected before re-inspection	\$50
Non-Life Safety/offense/day until corrected after re-inspection	\$100
Non-Occupancy Life Safety / offense /day until corrected before re-inspection	\$150
Non-Occupancy Life Safety/offense/day until corrected after re-inspection	\$300
Occupancy Life Safety / person over limit	\$100
Exit Life Safety/ locked, blocked, obstructed exit	\$500

A \$50 re-inspection fee may be assessed for a second and any subsequent failed inspections.

Fire Prevention Department Fees and Penalties
Proposed for FY-24-25 (effective date of January 1, 2025)

Fees

~~All construction and operation permits are \$100.~~

Automatic Sprinkler System	up to 10,000 s.f.	\$100
	10,001 – 100,000 s.f.	\$200
	+100,001	\$300
Explosive Materials/Blasting	30-day	\$100
	60-day	\$200
	+61-day	\$300
Fire Alarm Detection System and Related Equipment	up to 10,000 sf.	\$100

	10,001 – 100,000 s.f.	\$200
	+100,001	\$300
Smoke Control or Exhaust Systems	up to 10,000 s.f.	\$100
	10,001 – 100,000 s.f.	\$200
	+100,001	\$300

All other construction and operational permits are \$100. The fee for all permits when work is started prior to a required permit is double the standard permit fee ~~or \$200~~.

Penalties

Non-Life Safety / offense /day until corrected before re-inspection	\$50
Non-Life Safety/offense/day until corrected after re-inspection	\$100
Non-Occupancy Life Safety / offense /day until corrected before re-inspection	\$150
Non-Occupancy Life Safety/offense/day until corrected after re-inspection	\$300
Occupancy Life Safety / person over limit	\$100
Exit Life Safety/ locked, blocked, obstructed exit	\$500

A \$35 re-inspection fee may be assessed for a second and any subsequent failed routine inspection.

Parks & Recreation Fees:

****City Resident/Non-Resident rates are established according to the residence of the individual. City Residents need to obtain a REC card to receive the City Resident Rate.**

<u>Facility/Activity</u>	<u>City Resident</u>	<u>Non-Resident</u>
Lake Lucas:		
Daily Fishing Permit	\$3	\$4
Annual Fishing Permit	\$35	\$50
Daily Jon Boat Rental	\$8	\$12
Daily Canoe / Kayak Rental	\$6	\$10
Daily Kayak/Canoe Launch	\$2.50	\$3.50
Annual Kayak/Canoe Launch	\$35	\$50
Daily launch fee	\$7	\$9.50
Annual launch fee	\$100	\$135
Kayak Rental Spaces	\$60	\$85
Boat Rental Spaces	\$150	\$200

<u>Facility/Activity</u>	<u>City Resident</u>	<u>Non-Resident</u>
Lake Reese:		
Daily launch fee	\$7	\$9.50
Daily Kayak/Canoe Launch	\$2.50	\$3.50
Annual Kayak/Canoe Launch	\$35	\$50
Annual launch fee	\$100	\$135
Daily Duck hunting (per boat)	\$12.50	\$16
Baseball/Softball Field Rental:		
Rental per Hour (no lights)	\$15	\$20
Rental per Hour (with lights)	\$25	\$35
Tournament rental per weekend		
One Field	\$175	\$225
Two Fields	\$300	\$400
Concession Stand/Restroom	\$50	\$65
Additional Field Preparation	\$45	\$60
Youth Sports Fees:		
Registration fee	\$30	\$50
Late fee applied after registration deadline	\$10	\$10
Sunset Theatre Rentals- Applies to All		
Security Deposit	\$100	\$100
Dark/Rehearsal (Multi-day use, 4 hour max)	\$60	\$60
Non-Profit- Single Day (8 hour max)	\$175	\$175
General Meeting/Party Rental (4 hour max)	\$100	\$100
Private Event (8 hours max)	\$300	\$300
Commercial/ For Profit (8 hours max)	\$450	\$450
Rotary Pavilion at Bicentennial Park Rental		
Security Deposit	\$75	\$75
Facility/Equipment Signage Rental (event optional)	\$20	\$20
Daily Rate	\$325	\$400
Non-Profit Government Rate	\$225	\$225
Skate Park		
Daily admission	\$1	\$2
15 admissions pass	\$10	\$25
1 year unlimited pass	\$150	\$300
Party Room Rental (per hour)	\$20	\$30

<u>Facility/Activity</u>	<u>City Resident</u>	<u>Non-Resident</u>
Shelter Rental		
Memorial Park (upper): 10am-3pm; 3:30pm-dark	\$18	\$35
Full day	\$35	\$70
All other Parks: 10am-3pm; 3:30pm-dark	\$10	\$20
Full day	\$20	\$40
Tennis Courts		
Lights per hour per court	\$3	\$4

<u>Facility/Activity</u>	<u>City Resident</u>	<u>Non-Resident</u>
Pools:		
Public Swim (day)		
2 years & under w/ paying adult	\$0	\$0
3 years & older	\$3	\$3
Public Swim (night)		
2 years & under w/ paying adult	\$0	\$0
3 years & older	\$2	\$2
Public Lap Swim	\$2	\$2
Public Senior Swim	\$0	\$1
Swimming lessons (group)	\$25	\$30
Swimming lessons (private)	\$50	\$60
Lifeguard Training Class	\$225	\$225
Swim Pass (15 admissions)	\$30	\$40
Pool Rental (2 hrs.) 0-50 people	\$150	\$225
Includes 1 Manager & 2 Lifeguards		
Pool Rental (3 hrs.) 0-50 people	\$225	\$300
Includes 1 Manager & 2 Lifeguards		
Additional Lifeguard (each)	\$30	\$30
If a party exceeds 50 people, 1 additional lifeguard is REQUIRED for every 25 people.		

<u>Facility/Activity</u>	<u>City Resident</u>	<u>Non-Resident</u>
Golf Course:		
Walking Only	\$8	\$10
Riding 9 holes- w/ green fees	\$15	\$18
Riding 18 holes- w/ green fees	\$21	\$25
Twilight (after 3pm) 18 holes w/ green fees	\$16	\$20
Membership Fees		
Junior (Summer June-August)	\$75	\$125
Individual	\$365	\$465
Senior	\$290	\$390
Senior Couple	\$475	\$575
Family	\$600	n/a
Member Cart Fees		
Nine holes	\$6	\$7
Eighteen holes	\$11	\$13
Disk Golf Course		
Tournament Rental per day (8 hrs.)	\$100	\$175

<u>Facility/Activity</u>	<u>City Resident</u>	<u>Non-Resident</u>
Recreation Center		
Adult Lap Swim	\$2.00	\$2.00
Aquatic & Group Fitness Classes	\$2.00	\$3.00
Aquatic & Group Class Pass (15 admissions)	\$20.00	\$35.00
Open Gym Activities	\$1.00	\$2.00
Senior Programs:		
Aquatic & Group Fitness	Free	\$1.00
Lap Swim	Free	\$1.00
Open Gym Activities	Free	\$1.00
Senior Games Practice	Free	Free
Rentals:		
Security Deposit	\$100.00	\$100.00
Conference Room Rental/hr	\$20.00	\$30.00
Multipurpose Room Rental/hr	\$40.00	\$60.00
Gym Rental / hr	\$60.00	\$90.00
Pool Rental – 2 hours	\$120.00	\$180.00
Pool Rental – 3 hours	\$180.00	\$270.00
• All pool rentals are limited to a maximum capacity of 30 persons • Each pool rental includes 1 Manager, 2 Lifeguards and the use of the party room for food and beverages		

Gatekeeper's House	<u>City Resident</u>	<u>Non-Resident</u>
Security Deposit (refundable)	\$100.00	\$100.00
Non-Profit/Government Rate (per hour)	\$15.00	\$15.00
Daily Rate (per hour)	\$25.00	\$35.00
Downtown Farmers' Market	Vendor	
Daily Fee (1 space)	\$5	
Daily Fee (2 Spaces)	\$15	
Running/Walking Events	Non-Profit Fee	Event Fee
Bicentennial Park Certified 5K Course	\$225.00	\$300.00
Memorial Park Certified 5K Course	\$300.00	\$400.00
Memorial Park Certified 10K Course	\$375.00	\$500.00
Non-Conforming Courses (need approval)	\$525.00	\$700.00

Note: Running/Walking Event fees are in additional to the Facility Rental Fees of each park.

Section 5: The following amounts are hereby appropriated in the Water and Sewer Fund for the operation of the city government and its' activities for the fiscal year beginning July 1, 2024 and ending June 30, 2025, in accordance with the chart of accounts heretofore established for this City:

<u>ACCOUNT</u>	<u>DEPARTMENT OR FUNCTION</u>	<u>APPROPRIATION</u>
30-720	Billing and Collection	797,489
30-810	Water Meter Operations	1,098,419
30-820	Water Supply and Treatment	4,903,255
30-830	Wastewater Treatment	4,114,442
30-840	Water Maintenance	2,244,891
30-850	Wastewater Maintenance	2,176,314
30-860	Technical Services	391,916
30-870	Systems Maintenance	6,426,441
30-880	Water Quality	1,129,502
	Total Appropriations	23,282,669

Section 6: It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. There is a recommended retained earnings appropriation in the recommended 2024-2025 budget for expenses re-encumbered from the 2023-2024 budget.

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Sale of Water	8,077,665
Sewer Charges	7,920,251
Sampling and Monitoring Fees	27,000
Surcharges	150,000
Septic Tickets / Hauled Waste / Septic Tank Discharges	50,000
Water and Sewer Connection Fees	205,000
Late & Return Check Fees	556,000
DWSRF Loan	2,700,000
Grants	1,617,274
Proceeds from Lease Purchase	548,000
Randolph County	500,000
Retained Earnings Allocation	412,552
Other Revenues	518,927
 Total Estimated Revenues	 23,282,669

Section 7: The following Water & Sewer Fund Fees are hereby adopted for provision of services by the city government for the fiscal year beginning July 1, 2024. The below rates reflect a 2% increase to inside water & sewer rates over 2023-2024 and the respective changes to outside city limits cost. The effective date of this rate increases on inside and outside residential and commercial customers and will be January 1, 2025 as noted below and will be included in the January month end bill sent to the customers. The low-pressure sewer pump rate, Seagrove sewer only rate and leachate rate changes are effective July 1, 2024 and are noted accordingly below.

Water and Sewer Billing Department (EFFECTIVE JULY 1, 2024)

<u>SERVICE</u>	<u>INSIDE CITY</u>	<u>OUTSIDE CITY</u>
Monthly Cost		
Water Minimum Fee	\$15.58	\$38.95
Sewer Minimum Fee	\$23.37	\$58.52
Above referenced minimum bill includes 150 cubic ft. usage		
Consumption Fee- above min. for all above referenced customers		
Water-per 100 cu. ft. over 150 cu. ft.	\$3.07	\$7.67
Sewer-per 100 cu. ft. over 150 cu. ft.	\$4.60	\$11.51
Water Only Service (metered)		
Minimum fee (includes 150 cf. usage)	15.58	\$38.95
Consumption Fee per 100 cf. over min	3.07	\$7.67
Sewer Only Service (metered)		
Minimum fee (includes 150 cf. usage)	\$23.37	\$58.52
Consumption Fee per 100 cf. over min	\$4.60	\$11.51
Sewer Only Service (non-metered avg 300 cf.)	\$30.28	\$75.69
Seagrove Sewer Only		
Minimum fee (includes 150 cf. usage)	\$23.84	
Consumption Fee per 100 cf. over min	\$4.70	
Deposit for Service	\$140	\$160
Deposits on accounts are applied to final bill upon termination of service		
Low Pressure Sewer System (per pump)	\$20	

Landfill Leachate Fee

\$1.50 per
100 cf

Miscellaneous Fees:

Return Check/Draft Fee	\$25	\$25
Late payment charge* - tier 1	\$10	\$10
Late payment charge* - tier 2	\$20	\$20
Cleaning / Inspection connection	\$10	\$10

* Payments must be received by 5:00 pm on the due date to avoid the late payment charge. Payments "in route" are subject to the late fee as they are not yet received.

Water and Sewer Billing Department (EFFECTIVE JANUARY 1, 2025)

<u>SERVICE</u>	<u>INSIDE CITY</u>	<u>OUTSIDE CITY</u>
Monthly Cost		
Water Minimum Fee	\$15.89	\$39.73
Sewer Minimum Fee	\$23.84	\$59.59
Above referenced minimum bill includes 150 cubic ft. usage		
Consumption Fee- above min. for all above referenced customers		
Water-per 100 cu. ft. over 150 cu. ft.	\$3.13	\$7.83
Sewer-per 100 cu. ft. over 150 cu. ft.	\$4.70	\$11.74
Water Only Service (metered)		
Minimum fee (includes 150 cf. usage)	15.89	\$39.73
Consumption Fee per 100 cf. over min	\$3.13	\$7.83
Sewer Only Service (metered)		
Minimum fee (includes 150 cf. usage)	\$23.84	\$59.59
Consumption Fee per 100 cf. over min	\$4.70	\$11.74
Seagrove Sewer Only		
Minimum fee (includes 150 cf. usage)	\$23.84	
Consumption Fee per 100 cf. over min	\$4.70	
Sewer Only Service (non-metered avg 300 cf.)	\$30.89	\$77.21

Deposit for Service	\$140	\$160
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Deposits on accounts are applied to final bill upon termination of service

Low Pressure Sewer System (per pump)	\$20
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Landfill Leachate Fee	\$1.50 per 100 cf
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Miscellaneous Fees:

Return Check/Draft Fee	\$25	\$25
Late payment charge* - tier 1	\$10	\$10
Late payment charge* - tier 2	\$20	\$20
Cleaning / Inspection connection	\$10	\$10

* Payments must be received by 5:00 pm on the due date to avoid the late payment charge. Payments "in route" are subject to the late fee as they are not yet received.

Water and Sewer Maintenance Department

<u>SERVICE</u>	<u>INSIDE CITY</u>	<u>OUTSIDE CITY</u>
Water Tap Rates		
¾" Complete Service	\$2,500	\$3,750
1" Complete Service	\$3,000	\$4,500
1 ½" Complete Service	\$6,500	\$9,750
2" Complete Service	\$7,000	\$10,500
¾" New Tap	\$1,250	\$1,875
1" New Tap	\$1,500	\$2,250
1 ½" New Tap	\$3,250	\$4,875
2" New Tap	\$3,500	\$5,250
¾" New Meter, Setter, Box	\$1,250	\$1,875
1" New Meter, Setter, Box	\$1,500	\$2,250
1 ½" New Meter, Setter, Box	\$3,250	\$4,875
2" New Meter, Setter, Box	\$3,500	\$5,250
¾" New Meter, existing svc.	\$350	\$525
1" New Meter, existing svc.	\$500	\$750
1 ½" New Meter, existing svc.	\$2,000	\$3,000
2" New Meter, existing svc.	\$2,250	\$3,375
Services not listed	Cost	Cost plus 50%

Sewer Tap Rates

4" Complete Service	\$1,500	\$3,750
6" Complete Service	\$2,000	\$5,000
Services not listed	Cost	Cost plus 100%

Grinder Pump Station Install for low pressure sewer system inside City Limits: \$10,500

Water Resources Division Fees**WATER/WASTEWATER PARAMETER ANALYSIS**

Parameter	Cost/Analysis	Parameter	Cost/Analysis
Alkalinity	\$20.00	Nitrite Nitrogen	\$30.00
Ammonia Nitrogen	\$20.00	Total Kjeldahl Nitrogen	\$35.00
BOD (5-day)	\$30.00	Phosphorus - Total	\$25.00
Chlorine	\$20.00	Phosphorus - Ortho	\$65.00
ULR Chlorine	\$18.00	pH & Temperature	\$10.00
Chloride	\$25.00	Total Solids	\$20.00
COD	\$30.00	Total Suspended Solids	\$20.00
Conductivity	\$20.00	Settleable Solids	\$20.00
Cyanide	\$40.00	Sulfate	\$35.00
Dissolved Oxygen	\$10.00	TOC	\$50.00
DOC	\$55.00	Turbidity	\$15.00
Fluoride	\$35.00	UV254	\$65.00
Hardness - Total	\$30.00	Fecal Coliform	\$30.00
Hardness - Calcium	\$30.00	E-coli (P/A)	\$35.00
Hardness - Magnesium	\$30.00	Total Coliform (P/A)	\$35.00
Nitrate Nitrogen	\$40.00	Heterotrophic Plate Count	\$65.00
		Source Water (Quanti-Tray)	\$65.00

METALS ANALYSIS

Parameter	Cost/Analysis	Parameter	Cost/Analysis
Aluminum	\$20.00	Mercury	\$45.00
Antimony	\$20.00	Molybdenum	\$20.00
Arsenic	\$20.00	Nickel	\$20.00
Cadmium	\$20.00	Selenium	\$20.00
Chromium	\$20.00	Silver	\$20.00
Copper	\$20.00	Tin	\$20.00
Iron	\$20.00	Titanium	\$20.00
Lead	\$20.00	Vanadium	\$20.00
Manganese	\$20.00	Zinc	\$20.00
Hg1631 w/Field Blank	\$160.00		

ORGANICS ANALYSIS

Parameter	Cost/Analysis	Parameter	Cost/Analysis
1,4 Dioxane w/ Field Blank	\$250.00	EPA 624	\$140.00
EPA 625	\$250.00		

Analysis fees not specified herein will be provided by commercial laboratory at contracted cost

LABORATORY/COMPOSITE SAMPLING CHARGES

Parameter	Cost/Analysis	Parameter	Cost/Analysis
Sampling Cost per day for sites requiring City provided flow proportional sampler	\$75.00	Sampling Cost per day for sites with customer provided flow proportional sampler	\$50.00

HAULED WASTEWATER CHARGE

Parameter	Cost/Analysis	Parameter	Cost/Analysis
Any tanker truck size up to 2,500 gallons/load (excludes Recreational Vehicles)	\$125.00	Recreational Vehicle Tank	\$10.00

INDUSTRIAL SURCHARGES

All industrial users of the POTW are subject to industrial waste surcharges on discharges, which exceed the following levels:

Parameter	First Limit	Charges per Pounds In Excess
BOD	300 mg/l	\$0.16
COD	750 mg/l	\$0.08
TSS	300 mg/l	\$0.48
TKN	45 mg/l	\$1.65

Section 8: The Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- He/she may transfer between line-item expenditures within a department without limitation and without a report being required.
- He/she may transfer amounts between departments, within the same fund. He/she must make an official report on such transfers more than \$5,000 at the next regular meeting of the Governing Board.
- He/she may not transfer any amounts between funds, except as approved by the Governing Board in the Budget Ordinance as amended.

Section 9: The Budget Officer may make cash advances between funds for periods not to exceed 60 days without reporting to the Governing Board.

Section 10: Copies of this Budget Ordinance shall be furnished to the City Clerk, to the Governing Board and to the Budget Officer and Finance Director to be kept on file by them for their direction in the disbursement of funds. A copy will also be available at the City of Asheboro website: www.asheboronc.gov.

TOTAL GROSS BUDGET

\$71,471,388

Adopted this the 27th day of June 2024.



David H. Smith, Mayor

ATTEST



Holly H. Doerr, CMG, NCCMC, City Clerk



GENERAL FUND REVENUE



CITY OF ASHEBORO APPROVED BUDGET
2024-2025

GL Number	Description	Amount
Fund: 10 GENERAL FUND REVENUES		
10-000-301.0001	TAX COLLECTIONS DMV	1,512,009
10-000-302.2023	TAX COLLECTIONS 2023-2024	24,570,014
10-000-307.0000	TAX PENALTIES AND INTEREST	38,000
10-000-307.1000	PENALTIES AND INT-VEHICLES	10
10-000-308.0000	ANIMAL TAXES AND FEES	455
10-000-315.0000	ABC BOARD DISTRIBUTION	630,000
10-000-315.1000	ABC BOARD LAW ENFORCEMENT FEE	31,058
10-000-316.2000	UTILITIES FRANCHISE TAX -STAT	2,559,260
10-000-317.0000	1% LOCAL SALES TAX (ART. 39)	3,558,829
10-000-317.1000	1/2% LOCAL SALES TAX-ART 40	2,223,163
10-000-317.2000	1/2% LOCAL SALES TAX-ART. 44	866,908
10-000-317.4000	1/2% LOCAL SALES TAX-ART 42	1,762,632
10-000-317.5000	CITY HOLD HARMLESS (ART 14)	2,361,557
10-000-318.0000	ALCOHOLIC BEVERAGE TAX DISTRIB	113,776
10-000-321.0000	POWELL BILL ALLOCATION-STAT	747,477
10-000-321.0001	SOLID WASTE DISPOSAL TAX (7/1/08)	21,039
10-000-329.0000	INTEREST EARNED ON INVESTMENT	200,000
10-000-330.0002	CONCESSIONS -GOLF	3,480
10-000-330.0003	CONCESSIONS -LAKES	13,512
10-000-330.0004	CONCESSIONS-PARKS	3,795
10-000-330.0005	CONCESSIONS-ATHLETIC	11,239
10-000-330.0006	CONCESSIONS -RECREATION	795
10-000-330.0007	CONCESSIONS -SUNSET THEATER	20,000
10-000-330.0009	CONCESSIONS -POOLS	3,440
10-000-330.0011	CONCESSIONS - ZCSP	20,000
10-000-331.0003	GOLF COURSE FEES-TWILIGHT PROGRAM	840
10-000-331.0004	GOLF COURSE GREEN FEES	93,000
10-000-331.0005	GOLF COURSE ELEC CART FEES	90,000
10-000-331.0006	GOLF COURSE ANNUAL DUES	29,000
10-000-331.0007	SWIMMING POOL FEES AND LESSONS	20,217
10-000-331.0008	TENNIS COURTS-RECEIPTS	500
10-000-331.0009	FISHING LAKES-PERMITS	50,000
10-000-331.0010	ATHLETIC PROGRAMS	15,407
10-000-331.0011	OTHER RECREATION PROGRAMS	25,000
10-000-331.0012	OTHER GOLF PROGRAMS	1,710
10-000-331.0013	PARK/SHELTER RESERVATIONS	13,000
10-000-331.0014	SUNSET THEATER REVENUE	50,000
10-000-331.0015	SKATE PARK REVENUE	1,300
10-000-331.0016	FARMERS MARKET	4,700

CITY OF ASHEBORO APPROVED BUDGET
2024-2025

GL Number	Description	Amount
Fund: 10 GENERAL FUND REVENUES		
10-000-331.0017	RECREATION CENTER	20,593
10-000-331.0018	ZCSP PROGRAM REVENUE	2,500
10-000-331.0019	ZCSP FACILITY RENTAL- FIELD / TOURNAMENT	150,000
10-000-331.0020	ZCSP SHELTER RENTAL	3,000
10-000-331.0021	ZCSP- PICKELBALL -HR /TOURNAMENT	1,500
10-000-331.0022	ZCSP VOLLEYBALL HR/TOURNAMENT	3,500
10-000-332.0000	CHARGES FOR SERV-REFUSE COLL	700,000
10-000-332.0001	RES. GARBAGE CAN	1,650,000
10-000-332.0002	RES RECYCLE CAN	450,000
10-000-332.0003	COMMERCIAL RECYCLE CAN	19,547
10-000-333.0000	ZONING FEES	32,500
10-000-333.0001	SALE OF CEMETERY LOTS	4,000
10-000-334.0001	AIRPORT REVENUE- HANGAR RENTS	60,000
10-000-335.0001	MISCELLANEOUS REVENUE-VARIOUS	75,000
10-000-335.0002	PAYMENT IN LIEU OF TAXES	45,000
10-000-335.0010	CONTRACTED MAINTENANCE-NCDOT	30,000
10-000-335.0014	CONCERT SERIES SPONSORSHIP REVENUE	57,000
10-000-335.0021	CONTRIBUTION-RANDOLPH COUNTY	500,000
10-000-336.0000	RENTAL/VEHICLES - LOCAL TAX	54,883
10-000-336.0002	SALE OF FIXED ASSETS	147,000
10-000-336.0004	SALE OF MATERIALS-SERVICES	19,200
10-000-337.0000	REIMB. ASHEBORO CITY SCHOOLS	274,722
10-000-340.0000	BUILDING PERMITS	400,000
10-000-340.0002	INSPECTION FEES	108,750
10-000-340.0003	FIRE INSPECTION FEES	2,800
10-000-340.0004	ABC LICENSE	1,500
10-000-350.0006	COURT COSTS, FEES AND CHARGES	8,500
10-000-350.0007	PARKING VIOLATION PENALTIES	55
10-000-351.0002	U S JUSTICE FDS (DEA)	183,439
10-000-351.0003	DOJ REIMB FOR OT	20,000
10-000-360.0000	PROCEEDS FR INSTALLMENT PURCHASE	1,444,608
10-000-399.0000	FUND BALANCE ALLOCATION	52,000
TOTAL ESTIMATED REVENUES		48,188,719



GENERAL FUND EXPENSE



CITY OF ASHEBORO

MAYOR & GOVERNING BODY



GENERAL INFORMATION

The City Council is the legislative and policy making body of the city. It is composed of a Mayor and seven council members elected at large. The Mayor presides at meetings and serves as the ceremonial head of government. The City Council meets in regular session the first Thursday following the first Monday of the month at 7:00 pm. The Council also sits for special meetings as is needed.

The mission of the Asheboro City Council is: "To provide the citizens of Asheboro with excellence in leadership, fiscal management and municipal services and to create meaningful and appropriate opportunities for citizen participation to improve the quality of life for all."

CITY OF ASHEBORO APPROVED BUDGET
2024-2025

Fund: 10 GENERAL FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department 410 MAYOR & COUNCIL		
10-410-502.0000	SALARIES AND WAGES	48,585
10-410-507.0002	FRINGE-FICA	3,717
10-410-507.0004	FRINGE-INSURANCE	64,800
10-410-509.0000	WORKERS COMPENSATION	52
10-410-514.0000	TRAVEL, SCHOOLS AND CONFERENCES	14,000
10-410-547.0000	ELECTIONS AND REFERENDUMS	10,000
10-410-553.0000	DUES AND SUBSCRIPTIONS	1,250
10-410-557.0000	MISC EXPENSE	4,600
Total Dept 410 - MAYOR AND GOVERNING BODY		147,004



CITY MANAGER

GENERAL INFORMATION

The City Manager is the chief administrative officer of the City of Asheboro and is responsible for the general management of all municipal operations. The City Manager is directly responsible and accountable to the Mayor and City Council and administers the policies and goals of the City Council. He also is responsible for informing the City Council of all issues involving the City. The Manager is the Budget Officer for the City and is responsible for the preparation and implementation of the Annual Operating Budget.

OBJECTIVES

- To provide effective administrative leadership and management skills to all levels of the city government.
- To keep the City Council fully informed in order to facilitate the policy making decisions necessary for an effective proactive municipal government.
- To provide all the citizens of Asheboro with the highest level of municipal services that can be afforded under the operating budget.
- To promote effective communication within the organization.
- To develop an annual balanced budget which serves as the financial plan for the city.
- To evaluate past accomplishments and strategically plan for future needs of service delivery, capital requirements, and demographic demands of the city.

CITY OF ASHEBORO APPROVED BUDGET
2024-2025

Fund: 10 GENERAL FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 420 CITY MANAGER'S OFFICE		
10-420-502.0000	SALARIES AND WAGES	219,988
10-420-505.0000	N C MUNICIPAL LEAGUE FEE	24,430
10-420-507.0002	FRINGE-FICA	16,829
10-420-507.0004	FRINGE-INSURANCE	16,500
10-420-507.0005	FRINGE-RETIREMENT	30,028
10-420-509.0000	WORKERS COMP	300
10-420-509.0001	INSURANCE	815
10-420-511.0000	TELEPHONE	600
10-420-514.0000	TRAVEL, SCHOOLS AND CONFERENCES	10,000
10-420-522.0000	PROFESSIONAL SERV	48,000
10-420-533.0000	OFFICE SUPPL AND PRINTING	1,000
10-420-540.0000	AWARDS/RECOGNITIONS	800
10-420-549.0000	INST OF GOVT	4,047
10-420-553.0000	DUES AND SUBSCRIPTIONS	6,795
10-420-557.0000	MISC EXPENSE	700
10-420-559.0000	COG DUES	5,769
Total Dept 420 - CITY MANAGER'S OFFICE		386,601



GENERAL INFORMATION

The Finance Department is responsible for managing all of the financial affairs of the City and supports the other departments through accounting services and financial reporting. The Finance Department operates under the direction of the Finance Officer.

Activities performed by the Finance Department include accounting, debt administration, data processing, and cash management. The accounting function involves payment of the City's bills and maintenance of the general ledger for all funds and subsidiary ledgers for receivables, payroll, payables, and fixed assets. Cash management includes maximizing invested funds while insuring a ready cash reserve for payment of current obligations.

In addition to preparing monthly internal financial statements, the Finance Department is also responsible for assisting with the annual independent audit and preparation of the Comprehensive Annual Financial Report, which reflects the financial position of the City at year end.

OBJECTIVES

The objective of the Finance Department is to perform accurately and efficiently each of the following financial functions: administration of debt; data processing; cash management; internal auditing; accounting; financial reporting; payroll processing, devising internal controls to insure proper expenditures of City funds and collection of revenues, and assistance in budget preparation.

Specific goals are the following:

- To ensure that the City's financial operations are being performed as efficiently as possible while providing for maximum internal controls and proper stewardship of assets. The establishment of an accounting operations manual will be one end result.
- To maximize yield on invested funds in an environment where revenue sources are threatened and interest rates are very low. Safety of invested funds is of prime importance.
- To ensure that the current system of internal accounting controls is adequate, that controls are being performed as intended and that the financial statements generated provide reliable and accurate data.
- To improve the financial accounting system to enable the City to be in compliance with the most recent accounting standards and regulations.

CITY OF ASHEBORO APPROVED BUDGET
2024-2025

Fund: 10 GENERAL FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 440 FINANCE		
10-440-502.0000	SALARIES AND WAGES	175,984
10-440-507.0002	FRINGE-FICA	13,463
10-440-507.0004	FRINGE-INSURANCE	16,800
10-440-507.0005	FRINGE-RETIREMENT	24,022
10-440-509.0000	WORKERS COMP	400
10-440-514.0000	TRVL, SCH, CONFERENCES	4,000
10-440-516.0000	MAINTENANCE-EQUIPMENT	2,000
10-440-520.0000	COMPUTER PROG	1,000
10-440-522.0000	PROF SVCS- AUDIT	23,000
10-440-533.0000	OFFICE SUPPL- PRINTING	6,000
10-440-533.0001	POSTAGE	3,500
10-440-534.0000	COMPUTER EQ AND SUPPL	600
10-440-544.0000	CONTRACTED SVCS	7,700
10-440-550.0000	TAX COLL FEE-RAND CTY	310,000
10-440-551.0000	TAX COLL FEE-VEH-DMV	64,000
10-440-553.0000	DUES & SUBSCRIPTIONS	1,400
10-440-553.0001	SOFTWARE SUBSC/MAINT.	25,000
10-440-555.0000	TAX REFUNDS	50,000
10-440-557.0000	MISC EXPENSE	5,000
10-440-560.0000	SMALL EQUIPMENT	3,060
10-440-574.0000	CAPITAL OUTLAY: EQ	6,800
Total Dept 440 - FINANCE		743,729



LEGAL DEPARTMENT

LEGAL:

GENERAL INFORMATION

The City Attorney and City Clerk / Paralegal staff the Legal Department for the City of Asheboro. The City Attorney serves at the pleasure of the City Council and is a full-time employee of the City. The City Attorney provides legal representation for the City of Asheboro and any other clients designated by the Asheboro City Council.

OBJECTIVES

The objective of the City Attorney is to fulfill his duties to the City of Asheboro by providing legal services that are both cost effective and of the highest quality. By way of illustration and not limitation, the services that will be rendered in order to fulfill this objective are as follows:

- As appropriate, the prosecution and defense of suits for / against the City.
- The provision of legal advice to the Mayor, City Council, City Manager, and other city officials with respect to the affairs of the city.
- Upon request, the drafting and/or review of proposed ordinances.
- Upon request, the review of agreements, contracts, franchises, and other instruments with which the City may be concerned.
- The City Attorney will attend all meetings of the City Council.
- The performance of such other duties as may be expected of the City Attorney by virtue of his position as City Attorney.

CITY CLERK:

GENERAL INFORMATION

It is the duty of the City Clerk to give notice of all meetings of the Council, keep a journal of the proceedings of the Council, be the custodian of city records, and perform any other duties that are required by statutes or the Council.

OBJECTIVES

- To prepare and maintain meeting minutes that accurately reflect the actions of the Asheboro City Council in a manner that is compliant with all applicable laws and administrative regulations.
- To maintain and update the Code of Asheboro.
- To provide records management services, including storage and retrieval of city records.

CITY OF ASHEBORO APPROVED BUDGET
2024-2025

Fund: 10 GENERAL FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 450 LEGAL & CITY CLERK		
10-450-502.0000	SALARIES AND WAGES	148,169
10-450-507.0002	FRINGE-FICA	11,335
10-450-507.0004	FRINGE-INSURANCE	12,300
10-450-507.0005	FRINGE-RETIREMENT	20,225
10-450-508.0000	UNEMPLOYMENT COMPENSATION	50
10-450-509.0000	WORKERS COMP	117
10-450-509.0001	INSURANCE	2,000
10-450-511.0000	TELEPHONE	600
10-450-514.0000	TRAVEL, SCHOOLS, CONFERENCES	6,200
10-450-522.0000	PROFESSIONAL SERVICES	2,400
10-450-533.0001	OFFICE SUPPL AND PRINTING	500
10-450-534.0000	POSTAGE	350
10-450-534.0001	LAW LIBRARY	5,500
10-450-535.0001	CITY CODE	4,000
10-450-553.0000	PROFESSIONAL ASSOCIATION DUES	1,600
10-450-557.0000	MISCELLANEOUS EXPENSE	250
10-450-560.0000	SMALL EQUIPMENT	500
Total Dept 450 - LEGAL & CITY CLERK		216,096



GENERAL INFORMATION

The Information Technology Department manages computer and technology resources within the City, ensuring that those resources are available and secure for use. The department is responsible for network security, which includes restricting access to certain websites, maintaining virus and spyware protection, and employing other security measures to safeguard the City's information. This department reviews and evaluates new technologies as they emerge and recommend any desirable hardware and software upgrades for the City. It also interacts with other departments as they plan to budget for technology purchases. The department oversees the planning and implementation of additions, deletions, and major modifications to the City's network infrastructure. IT manages the City's telephone system as well as 205 cell phones and 148 Wi-Fi devices. The department oversees and administers the maintenance of 14 servers, over 320 computer work stations, and the software required to use them and oversee system backups, archiving, and disaster recovery practices.

The Information Technology GIS Department deploys a working Geospatial Information System (GIS) to the City and to the public. A GIS is any system that captures, stores, analyzes, manages, and presents data that are linked to location(s). The City uses this to provide location information on water/sewer utilities, street centerline data, structure addressing data and all other data related to property. GIS is also used as a platform for the creation for new data for short and/or long term use. For City use, GIS is used for producing maps specific to field related jobs or for field analysis. Each department within the City has access to a web based GIS service (ConnectGIS) for the creation of maps for specific projects or a general overview of what data is available.

OBJECTIVES

- Provides leadership for short and long range planning for all technology initiatives.
- Facilitates planning and implementation of telecommunication devices, along with local and wide area networks.
- Maintains servers that control email and internet connectivity for City of Asheboro employees.
- Ensures the maintenance of all computers and software.
- Plans and implements staff development to assist in using new software applications.
- Works with department heads to incorporate technology by identifying strategies and materials as needed.
- Assists end users in resolving technology oriented problems.

CITY OF ASHEBORO APPROVED BUDGET
2024-2025

Fund: 10 GENERAL FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 480 INFORMATION TECHNOLOGY		
10-480-502.0000	SALARIES AND WAGES	214,843
10-480-507.0002	FRINGE-FICA	16,436
10-480-507.0004	FRINGE-INSURANCE	25,365
10-480-507.0005	FRINGE-RETIREMENT	29,326
10-480-509.0000	WORKERS COMP	370
10-480-509.0001	INSURANCE	2,000
10-480-511.0000	TELEPHONE	10,000
10-480-511.0001	INTERNET SERVICE	24,000
10-480-514.0000	TRVL, SCH, CONFERENCES	1,000
10-480-533.0000	OFFICE SUPPLIES & PRINTING	150
10-480-534.0000	OTHER SUPPLIES AND MATERIALS	4,000
10-480-534.0001	UPDATES-ANTIVIRUS AND WAN SVR	46,000
10-480-535.0002	OFFICE 365 SOFTWARE	95,700
10-480-535.0004	SECURITY LOGGING SOFTWARE	40,500
10-480-536.0000	UNIFORMS AND ACCESSORIES	600
10-480-545.0000	CONTR SERVICES	9,600
10-480-545.0001	CONTRACTED SERVICES-T1 LINE TO R CTY	13,000
10-480-545.0002	CONTRACTED SERVICES-DOWNTOWN WIRELESS	5,000
10-480-553.0000	DUES & SUBSCRIPTION	500
10-480-553.0001	SUBSCRIPTION - EMAIL ARCHIVING	28,150
10-480-553.0002	SUBSCRIPTION-SHI THREAT PROTECT	20,000
10-480-553.0004	SUBSCRIPTION- DARK WEB SCANNING	4,400
10-480-553.0005	SUBSCRIPTION- UNITRENDS APPLIANCE MAINT	8,000
10-480-553.0006	SUBSCRIPTION- UNITRENDS CLOUD RETENTION	10,000
10-480-553.0007	SUBSCRIPTION- FATPIPE	31,500
10-480-560.0000	SMALL EQUIPMENT	1,500
10-480-574.0000	CAPITAL OUTLAY: EQ	0
Total Dept 480 - INFORMATION TECHNOLOGY		641,940



PLANNING & COMMUNITY DEVELOPMENT

GENERAL INFORMATION

The primary functions, duties and responsibilities of the Planning / Community Development Department are as follows:

- Land Development Plan
- Zoning Ordinance
- Transportation Planning
- Annexation Studies
- Subdivision Ordinance
- Zoning Permits
- Assistance to the Bureau of Census
- Flood and Watershed Regulations
- Zoning Hearings
- Subdivision Review & Approval
- Site Plan Review & Approval
- Consultation w/ Developers before Development
- Manage Media Relations
- Publicize, Promote, and Educate the Public Regarding Events, Functions and Services of the City
- Maintain City Websites, Government Information Channel and Official Social Media Accounts and Archives
- Participate in Administration of Transportation Improvement Plan's Locally Administered Projects.
- Administration of Federal and State grants
- Code Enforcement
- Neighborhood Analysis
- BOA Hearings
- Downtown and Neighborhood Revitalization
- Staff to the Planning Board/Board of Adjustment
- Staff to the Redevelopment Commission
- Assistance to Non-Profit Housing Dev. Organizations
- Federal and State Grant Applications
- Fair Housing Reporting

OBJECTIVES

The work objectives of the Planning / Community Development Department are directly related to all levels of planning; in particular, the day to day rudiments such as zoning, subdivision and grant administration, and long range planning such as comprehensive development plans and thoroughfare plans. Specifically, the Department will pursue a program that will promote a team approach to provide citizen services and support to Management and Council in implementation of specific goals and objectives. To this end, the following items are targeted for our objectives:

- Finish update of the Land Development Plan.
- Maintain new website functionality related to mobile responsive and improve communications.
- Ensure land use regulations remain consistent with N.C.G.S 160D
- Continue to review other development regulations, codes and policies.
- Prepare applications for appropriate federal and state grants.
- Continue comprehensive strategic planning, including greenway feasibility studies.
- Prioritize code enforcement activities.
- Continue to improve the new online planning, permitting and inspection software.
- Design and execute new planning, permitting and inspection software that will allow information to be submitted via a public portal and facilitate electronic plan review and approval.
- Make necessary upgrades to Public, Educational and Governmental access channel.
- Land community development-oriented projects, such as Trade Street renovations and the Jarrell Center City Garden.
- Facilitate appropriate redevelopment of the former Acme-McCrary property now owned by the City.

CITY OF ASHEBORO APPROVED BUDGET
2024-2025

Fund: 10 GENERAL FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 490 PLANNING/COMMUNITY DEVELOPMENT		
10-490-502.0000	SALARIES AND WAGES	601,919
10-490-502.1000	SAL & WAGES- PT	24,000
10-490-507.0002	FRINGE-FICA	46,047
10-490-507.0004	FRINGE-INSURANCE	72,900
10-490-507.0005	FRINGE-RETIREMENT	82,162
10-490-508.0000	UNEMPLOYMENT COMPENSATION	200
10-490-509.0000	WORKERS COMP	8,000
10-490-509.0001	INSURANCE	4,000
10-490-511.0000	TELEPHONE	4,000
10-490-512.0000	PRINTING AND PUBLISHING	35,000
10-490-514.0000	TRVL, SCH, CONFERENCES- PLANNING	5,000
10-490-517.0000	MAINTENANCE -VEH PART	3,500
10-490-522.0000	PROF SERVICES	120,000
10-490-531.0000	GAS OIL TIRES	4,250
10-490-532.0000	GRANTS	50,000
10-490-533.0000	OFFICE SUPPLIES	1,500
10-490-534.0000	POSTAGE	1,500
10-490-535.0000	MARKETING	5,000
10-490-545.0001	CREDIT CARD EQUIP AND FEES	13,000
10-490-550.0000	ASHEBORO HOUSING AUTHORITY	49,000
10-490-551.0000	COMMUNITY REDEVMT	100,000
10-490-552.0000	REDEVMNT BRICK PURCHASES	1,250
10-490-553.0000	DUES & SUBSCR- SOFTWARE & OTHER	40,000
10-490-553.0001	PEG CHANELL	2,500
10-490-555.0000	CODE ENFORCEMENT	20,000
10-490-556.0000	COMMUNITY DEVELOPMENT	150,000
10-490-556.0001	COMMUNITY DEV- SIDEWALKS	40,000
10-490-557.0000	MISC EXPENSE	800
10-490-560.0000	SMALL EQUIPMENT	7,000
Total Dept 490 - PLANNING/COMMUNITY DEVELOPMENT		1,492,528

CITY OF ASHEBORO

MUNICIPAL BUILDING HEADQUARTERS

Managed by City Engineer

GENERAL INFORMATION

The municipal building provides a central location for the administration and management of city government, finance, planning, zoning, community development, building and fire inspections, engineering, legal services and water and sewer billing and collection, as well as provide facilities for council and other meetings.



OBJECTIVES

To provide an efficient and practical administration and operation of municipal services.

CITY OF ASHEBORO APPROVED BUDGET

2024-2025

Fund: 10 GENERAL FUND EXPENDITURES

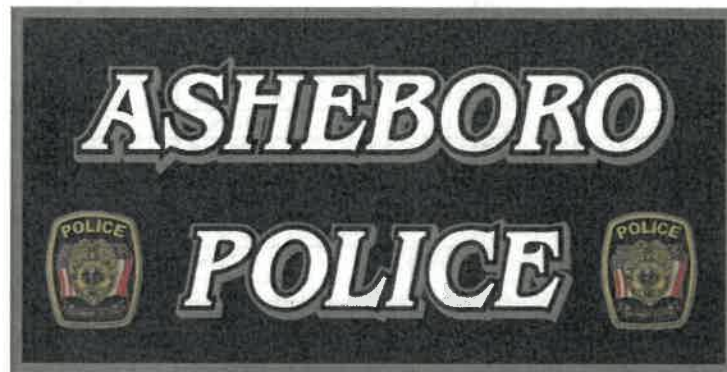
GL Number	Expenditure Description	Amount
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Department: 500 MUNICIPAL HEADQUATERS BUILDING

10-500-509.0001	INSURANCE	4,000
10-500-511.0000	TELEPHONE	11,000
10-500-511.0001	INTERNET SERVICE	12,400
10-500-513.0000	UTILITIES	18,000
10-500-513.0001	UTILITIES- SPECIAL	10,000
10-500-513.0003	UTILITIES- CHARGING STATION	3,500
10-500-515.0000	MAINTENANCE-BUILDING	200,000
10-500-516.0000	MAINTENANCE-EQUIPMENT	2,000
10-500-533.0000	CENTRAL OFFICE SUPPLY	3,500
10-500-533.0001	COPIER LEASE	14,000
10-500-534.0000	SUPPL AND MATERIALS	2,500
10-500-536.0000	UNIFORMS AND ACCESSORIES	1,100
10-500-545.0000	CONTR SERVICES	1,500
10-500-557.0000	MISC EXPENSE	8,000
10-500-560.0000	SMALL EQUIP- NON CAP	9,000
Total Dept 500 - MUNICIPAL HEADQUATERS BUILDING		300,500

CITY OF ASHEBORO

POLICE DEPARTMENT

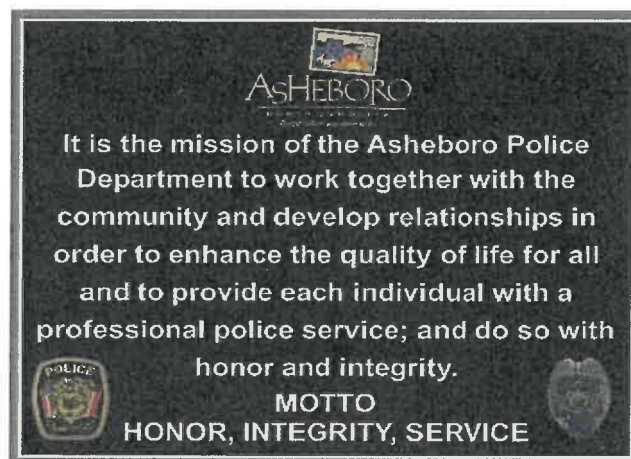


The Police Department, under the direction of the Chief of Police, is committed to serving the public and providing the community with a professional organization that is built on a foundation of strong character with Honor, Integrity, and Service. The department is made up of three divisions that work hand-in-hand to provide the citizens of Asheboro a quality police service.

Field Operations – The backbone of our department is our Field Operations Division that is made up of Patrol, Criminal Investigations, Traffic and the Community Resource Team.

Support Operations – These teams supplement our Operations Division and are made up of Special Services, Park Rangers, SRO's, DARE, Reserves and Records.

Administrative Operations – Is made up of the Chief and his Administrative Staff. They are responsible for the day-to-day operations, recruitment and hiring of personnel, training, equipment and policies and procedures that ensure that the Citizens of Asheboro are provided a professional service.



CITY OF ASHEBORO APPROVED BUDGET
2024-2025

Fund: 10 GENERAL FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 510 POLICE		
10-510-502.0000	SALARIES AND WAGES	6,139,591
10-510-502.0001	OVERTIME EXPENSE	55,000
10-510-502.0003	SPECIAL SEPARATION ALLOWANCE	450,000
10-510-502.0004	SALARIES AND WAGES - INCENTIVES NRET	70,800
10-510-502.0006	SALARIES AND WAGES- INCENTIVE - RET 401K	183,600
10-510-502.1000	SALARIES- PT	30,628
10-510-507.0002	FRINGE-FICA	517,677
10-510-507.0004	FRINGE-INSURANCE	1,045,200
10-510-507.0005	FRINGE-RETIREMENT	940,160
10-510-507.0006	FRINGE-401K	289,791
10-510-508.0000	UNEMPL COMPENSATION	2,200
10-510-509.0000	WORKERS COMP	120,000
10-510-509.0001	INSURANCE-PROPERTY	190,000
10-510-511.0000	TELEPHONE	92,000
10-510-511.0001	INTERNET SERVICE	15,000
10-510-513.0000	UTILITIES	35,000
10-510-514.0000	TRVL, SCH, CONFERENCES	30,000
10-510-514.0001	TRAVEL- LEADERSHIP TRAINING	14,300
10-510-515.0000	MAINTENANCE -BUILDING	80,000
10-510-516.0000	MAINTENANCE - EQUIPMENT	4,000
10-510-517.0000	MAINTENANCE-VEH PART	175,000
10-510-521.0000	OFFICE RENTAL-VICE	29,400
10-510-521.0001	FORFEITURE FUNDS PURCHASES	183,439
10-510-522.0000	PROF SERVICES	48,033
10-510-531.0000	GAS, OIL & TIRES	170,000
10-510-533.0000	OFFICE SUPPL & PRINTING	25,000
10-510-533.0001	DARE SUPPL AND PRINTING	6,004
10-510-533.0002	COMMUNITY RESOURCE SUPPLIES	7,500
10-510-533.0003	CANINE CARE	11,000
10-510-534.0000	OTHER SUPPL & MAT	35,000
10-510-534.0001	AMMO/FIREARMS MAINT	36,000
10-510-535.0000	SMALL EQUIPMENT	123,996
10-510-535.0001	SMALL EQUIPMENT-SWAT	40,412
10-510-535.0002	SMALL EQUIPMENT-WEAPONS	3,000
10-510-536.0000	UNIFORMS & ACCESSORIES	102,016

CITY OF ASHEBORO APPROVED BUDGET
2024-2025

Fund: 10 GENERAL FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 510 POLICE		
10-510-536.0001	UNIFORM/ACCESS-BULLET P. VEST	19,217
10-510-537.0000	PROPERTY-EVIDNCE ADV	1,000
10-510-540.0000	AWARDS, RECOG AND FLORAL	6,500
10-510-544.0000	CONTR MAINTENANCE-VEH	10,000
10-510-545.0000	CONTRACTED SVCS	53,965
10-510-545.0001	CONTRACTED SVCS- TRANSUNION (TLO)	2,280
10-510-545.0002	CONTRACTED SVCS -911	279,604
10-510-545.0003	CONTRACTED SVCS CASPER CONNECT (16-17)	2,963
10-510-545.0004	CONTRACTED SVCS -RADIO MAINT	30,000
10-510-545.0006	CONTRACTED SVCS -COPIER LEASE	12,100
10-510-545.0500	CONTRACTED SVCS -DCI USER FEE	6,264
10-510-545.0700	CONTRACTED SVS-LEADS ON LINE (16-17)	8,854
10-510-545.0800	CONTRACTED SVCS-SPILLMAN	21,000
10-510-545.0900	CONTRACTED SVCS -CTY HEALTH DEPT.	4,000
10-510-545.1000	CONTRACTED SVCS -BOSCH VEHICLE	1,500
10-510-545.1100	CONTRACTED SVCS -E-LINEUP	800
10-510-545.1200	CONTRACTED SVCS -NEST AWARE	600
10-510-545.1400	CONTRACTED SVCS - BODY CAMS	57,750
10-510-545.1500	CONTRACTED SVCS- SAFE NEIGHBORHOODS	5,000
10-510-545.1600	CONTRACTED SVCS -IA PRO/BLUE TEAM	3,750
10-510-545.1700	CONTRACTED SVCS - GRAYSHIFT LLC	35,423
10-510-545.1800	CONTRACTED SVCS - MAGNET FORCES	6,848
10-510-553.0000	DUES & SUBSC. & LICENSES	1,500
10-510-557.0000	MISC EXP - VEHICLE TAX AND TAGS	19,500
10-510-560.0000	SMALL EQUIPMENT- NON CAP	71,517
10-510-574.0000	CAPITAL OUTLAY: EQ	553,608
10-510-575.0000	INVESTIGATION FUND	40,000
10-510-576.0000	ANIMAL CONTROL SUPPLIES	1,500
10-510-581.0000	PRIN ON LT DEBT	445,548
10-510-582.0000	INT ON LT DEBT	56,891
Total Dept 510 - POLICE		13,060,229

CITY OF ASHEBORO

ASHEBORO FIRE AND RESCUE DEPARTMENT



GENERAL INFORMATION

True to the mission, AFD's primary functions revolve around providing service with compassion, professionalism, and dedication to the citizens and visitors of Asheboro, NC.

Since the establishment of the Department in 1911, the primary purpose for existence has been emergency response. These services include, but are not limited to, fire suppression activities, emergency medical services, hazardous materials mitigation, and technical rescue.

We are a proud and dedicated department that commits a tremendous amount of time training, developing, and honing our skills to serve the citizens of Asheboro effectively and efficiently.

Our robust Fire and Life Safety program enhances community safety through education, prevention, and community engagement. In addition, operations and fire inspections collaborate to ensure community safety through education, engineering, enforcement, economic incentives, and emergency response.

Our partnership with the citizens has proven to be effective in reducing fires and injury. Yet, we continue to strive each day to enhance our relationships in the community, which is essential in preparing and protecting the citizens from fire and other emergencies.

We continue to enhance our services through the following:

- Strategic Planning
- Professional Development
- Accountability
- Teamwork

CITY OF ASHEBORO APPROVED BUDGET

2024-2025

Fund: 10 GENERAL FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 530 FIRE		
10-530-502.0000	SALARIES AND WAGES	4,589,435
10-530-502.0001	OVERTIME EXPENSE	100,000
10-530-502.0004	SALARIES AND WAGES -INCENTIVE NRET	56,400
10-530-502.0006	SALARIES AND WAGES- INCENTIVE - RET 401K	87,000
10-530-507.0002	FRINGE-FICA	375,518
10-530-507.0004	FRINGE-INSURANCE	599,400
10-530-507.0005	FRINGE-RETIREMENT	670,043
10-530-508.0000	UNEMPLOYMENT COMP	1,100
10-530-509.0000	WORKERS COMP	107,100
10-530-509.0001	INSURANCE	44,643
10-530-510.0000	DORM EXPENSE	28,050
10-530-511.0000	TELEPHONE	21,000
10-530-511.0001	INTERNET SERVICE	8,600
10-530-513.0000	UTILITIES	32,000
10-530-514.0000	TRVL, SCH & CONFERENCES	25,000
10-530-515.0000	MAINTENANCE -BUILDING	15,000
10-530-516.0000	MAINTENANCE - EQUIPMENT	24,140
10-530-517.0000	MAINTENANCE- VEH PART	75,000
10-530-517.0001	ANNUAL SERVICE TRAINING	10,000
10-530-522.0000	PROF SERVICES	31,341
10-530-531.0000	GAS, OIL & TIRES	46,585
10-530-533.0000	OFFICE SUPPL & PRINTING	20,000
10-530-533.0001	SUPPLIES - COMMUNITY OUTREACH / AWARDS	12,000
10-530-534.0000	OTHER SUPPL & MATERIALS	300,000
10-530-534.0001	EMERGENCY SERVICES	34,900
10-530-536.0000	UNIFORMS & ACCESSORIES	85,000
10-530-536.0001	FIRE FIGHTING BUNKER GEAT	114,550
10-530-536.0002	STRUCTURAL GEAR MAINTENANCE	6,000
10-530-538.0000	TRAINING AIDS/SUPPLIES	22,300
10-530-544.0000	CONTR MAINT AND REPAIR-VEH PART	30,000
10-530-545.0000	CONTR MAINT AND REPAIR	50,000
10-530-553.0000	DUES AND SUBSCRIPTIONS	9,220
10-530-553.0001	TECH EQ SOFTWARE SUBSCRIPTION	74,566
10-530-557.0000	MISC EXPENSE	10,000
10-530-560.0000	SMALL EQUIPMENT - NON CAP	107,048
10-530-574.0000	CAPITAL OUTLAY: EQ	50,000
Total Dept 530 - FIRE		7,872,939



BUILDING INSPECTIONS

146 N. Church St. Asheboro, NC 27203 Office: 336-626-1201 Fax: 336-626-1218

GENERAL INFORMATION

The primary functions, duties and responsibilities of the Inspection Department are reviewing plans, issuing permits and inspecting construction and properties as required by the North Carolina State Building Code and The North Carolina Fire Prevention Code.

The department works closely with the Fire Inspections Department and Planning and Zoning Department in the issuing of permits. Work is also coordinated with the Water Department, Engineering Department, Public Works Division, Fire Department and other departments and agencies in our endeavor to keep the buildings safe and stable for human habitation. The staff consists of one Permitting Technician and two full-time Building Inspectors, including a Chief Building Inspector. The Inspection Department is responsible for periodic inspections of the public and private schools in the city limits. This requires a thorough inspection of each facility to ensure compliance with all codes. The public also depends upon our office for various information and assistance. The department is expected to be consistently available and responsive both to routine and emergency matters. Each day has a varied schedule and brings new challenges to our department that must be resolved.

The department assists the office of the City Clerk with local permits for taxi cabs and local ABC licenses by providing inspections for the business.

OBJECTIVES

The objectives of the Inspection Department are to continue to provide the following:

- Service all the citizens and the contractors in building related matters.
- Enforce all phases of the North Carolina Building Code.
- Assist with the maintenance and enhancements to new planning, permitting and inspection software that now allows information to be submitted via a public portal and facilitates electronic plan review and approval.
- Protect the health, safety and welfare for each and every resident of the city.

CITY OF ASHEBORO APPROVED BUDGET
2024-2025

Fund: 10 GENERAL FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 540 BUILDING INSPECTIONS		
10-540-502.0000	SALARIES AND WAGES	266,513
10-540-507.0002	FRINGE BENEFITS-FICA	20,388
10-540-507.0004	FRINGE-INSURANCE	32,400
10-540-507.0005	FRINGE BENEFITS-RETIREMENT	36,379
10-540-509.0000	WORKERS COMPENSATION	2,500
10-540-509.0001	INSURANCE	2,000
10-540-511.0000	TELEPHONE	1,400
10-540-514.0000	MAINTENANCE -BUILDING	5,500
10-540-516.0000	MAINTENANCE - EQUIPMENT	100
10-540-517.0000	MAINTENANCE- VEH PART	1,500
10-540-522.0000	PROFESSIONAL SERVICES	1,000
10-540-531.0000	GAS, OIL, AND TIRES	2,200
10-540-533.0000	OFFICE SUPPLIES & PRINTING	2,500
10-540-534.0000	POSTAGE	450
10-540-536.0000	UNIFORMS AND ACCESSORIES	1,800
10-540-553.0000	DUES AND SUBSCRIPTIONS- BLDG	5,000
10-540-557.0000	MISC EXPENSE-BLDG	500
10-540-559.0000	HOMEOWNER RECOVERY-STATE LICENSING BOARD	1,800
10-540-560.0000	SMALL EQUIPMENT NON CAP	1,500
10-540-574.0000	CAPITAL OUTLAY-EQUIPMENT	42,000
10-540-581.0000	PRINCIPAL ON DEBT	6,815
10-540-582.0000	INTEREST ON DEBT	1,000
Total Dept 540 - BUILDING INSPECTIONS		435,245



GENERAL INFORMATION

The primary functions, duties and responsibilities of the Fire Inspection Department are conducting annual fire inspections to all businesses, mercantile, factory, assembly, institutional, education and high hazard occupancies. Our department reviews fire protection plans and issues operational and construction permits.

The department works closely with the Planning and Zoning and Building Inspection departments. Our staff consists of one Chief Fire Inspector and two full-time Fire Inspectors.

OBJECTIVES

The objectives of the Fire Inspection Department are to continue to provide the following:

- Service all the citizens and the contractors in fire code related matters.
- Enforcement of all phases of the North Carolina Fire Prevention Code.
- Protect the health, safety and welfare for each and every citizen of the city.
- Continued maintenance of our level of training and certifications.

CITY OF ASHEBORO APPROVED BUDGET
2024-2025

Fund: 10 GENERAL FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 545 FIRE INSPECTIONS		
10-545-502.0000	SALARIES & WAGES	213,895
10-545-507.0002	FRINGE-FICA	16,363
10-545-507.0004	FRINGE-INSURANCE	32,400
10-545-507.0005	FRINGE-RETIREMENT	29,197
10-545-508.0000	UNEMPLOYEMENT COMPENSATION	50
10-545-509.0000	WORKERS COMPENSATION	2,500
10-545-509.0001	INSURANCE	3,500
10-545-511.0000	TELEPHONE	3,200
10-545-512.0000	PRINTING AND PUBLISHING	100
10-545-514.0000	TRAVEL SCHOOL CONF	4,000
10-545-517.0000	MAINT AND REPAIR-VEH	2,000
10-545-531.0000	GAS OIL TIRES	1,800
10-545-533.0000	OFFICE SUPPLIES	800
10-545-534.0000	POSTAGE	1,000
10-545-536.0000	UNIFORMS & ACCESSORIES	1,500
10-545-553.0000	DUES & SUBSCRIPTIONS	4,500
10-545-557.0000	MISCELLANEOUS	500
10-545-581.0000	PRINCIPAL ON DEBT	10,750
10-545-582.0000	INTEREST ON DEBT	110
Total Dept 545 - FIRE INSPECTIONS		328,165

CITY OF ASHEBORO

PUBLIC WORKS OPERATIONS



GENERAL INFORMATION

The Operations Department provides general supervision and assistance to all public works areas, including Street, Sanitation, Water & Sewer Maintenance, Fleet Maintenance and direct supervision to Traffic Division, Building Maintenance, Utility Inspections, Utility Locations, Cemetery Management and Erosion Control Program. The department assists the general public by providing various types of information and assistance with complaints. The Operations Department is also involved in setting quality standards, planning, goal setting, record keeping and various other activities as required.

OBJECTIVES

- Coordinate Public Works projects and activities.
- Investigate miscellaneous complaints and assist with solutions.
- Plan for future growth to provide adequate services.
- Maintain adequate records of city services and projects.
- Inspect all new utility and street projects to maintain proper quality standards.
- Administer Erosion and Sediment Control Program.

CITY OF ASHEBORO APPROVED BUDGET

2024-2025

Fund: 10 GENERAL FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 550 OPERATIONS		
10-550-502.0000	SALARIES AND WAGES	526,786
10-550-502.0001	OVERTIME EXPENSE	8,000
10-550-502.1000	SALARIES- PART TIME	35,539
10-550-507.0002	FRINGE BENEFITS-FICA	43,018
10-550-507.0004	FRINGE-INSURANCE	85,320
10-550-507.0005	FRINGE BENEFITS-RETIREMENT	71,906
10-550-508.0000	UNEMPLOYMENT COMPENSATION	600
10-550-509.0000	WORKERS COMPENSATION	28,000
10-550-509.0001	INSURANCE	20,000
10-550-511.0000	TELEPHONE	22,000
10-550-511.0001	INTERNET SERVICE	11,000
10-550-513.0000	UTILITIES	95,000
10-550-514.0000	TRAVEL, SCHOOLS, CONFERENCES	3,000
10-550-515.0000	MAINTENANCE-BUILDING	75,000
10-550-516.0000	MAINTENANCE- EQ	10,000
10-550-517.0000	MAINTENANCE -VEH PART	20,000
10-550-522.0000	PROF SERVICES	400
10-550-531.0000	GAS, OIL & TIRES	10,000
10-550-533.0000	OFFICE SUPPLIES & PRINTING	4,000
10-550-534.0000	OTHER SUPPLIES & MATERIALS	16,000
10-550-534.0002	TRAFFIC DIV SUPPLIES-MATERIAL	35,000
10-550-535.0000	INCIDENT COMMAND CENTER	1,000
10-550-536.0000	UNIFORMS	9,000
10-550-544.0000	CONTRACTED MAINT-VEHICLE PART	500
10-550-545.0000	CONTRACTED SERVICES	15,000
10-550-553.0000	DUES & SUBSCRIPTION	5,000
10-550-553.0001	I-WORKS SUBSCRIPTION (6-2021)	15,000
10-550-557.0000	MISCELLANEOUS EXPENSE	5,000
10-550-557.0001	MISC-COMETARY ISSUE COSTS	1,000
10-550-560.0000	SMALL EQUIPMENT NON CAP	14,000
10-550-574.0000	CAPITAL OUTLAY: EQUIPMENT	62,000
10-550-581.0000	PRINCIPAL ON LONG-TERM DEBT	8,450
10-550-582.0000	INTEREST ON LONG-TERM DEBT	620
Total Dept 550 - OPERATIONS		1,257,139

CITY OF ASHEBORO

FLEET MAINTENANCE



GENERAL INFORMATION

It is the Fleet Maintenance Department's responsibility to provide the following:

- Maintain, repair and service all City owned "fleet" equipment which includes about 350 licensed motor vehicles.
- Maintain fuel and parts inventory.
- Keep work orders and fuel records on each piece of equipment.
- Recommend when a piece of equipment needs to be replaced.
- Assist in writing specifications for purchasing equipment and in evaluating bids received.
- Provide Finance, on a monthly basis, information relating to the cost of services provided to each individual department.

OBJECTIVES

- To keep all city vehicles and equipment in safe and operational condition.
- To maintain a good preventative maintenance program by observing equipment more closely, such as checking brake pads and shoes and rotating tires.
- To give department heads an estimated cost before major repairs are made on their equipment.
- To purchase parts, fuel, oil and tires at the most economical price.
- To assist departments with writing specifications and review bids to make sure they meet specifications.
- To provide professional and efficient service to all departments.

CITY OF ASHEBORO APPROVED BUDGET
2024-2025

Fund: 10 GENERAL FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 555 FLEET MAINTENANCE		
10-555-502.0000	SALARIES AND WAGES	935,715
10-555-502.0001	OVERTIME EXPENSE	10,000
10-555-502.1000	SALARIES - PART TIME	12,758
10-555-503.0000	CONTRA - SALARIES AND WAGES	(140,000)
10-555-507.0002	FRINGE BENEFITS-FICA	72,558
10-555-507.0004	FRINGE- INSURANCE	145,800
10-555-507.0005	FRINGE BENEFITS-RETIREMENT	127,725
10-555-509.0000	WORKERS COMPENSATION	20,000
10-555-509.0001	INSURANCE	13,089
10-555-511.0000	TELEPHONE	6,500
10-555-514.0000	TRAVEL, SCHOOLS, CONF, ETC	7,500
10-555-515.0000	MAINTENANCE -BUILDING	1,500
10-555-516.0000	MAINTENANCE - EQUIPMENT	13,000
10-555-517.0000	MAINTENANCE- VEH PART	15,000
10-555-518.0000	VEHICLE PARTS-INVENTORY	900,000
10-555-519.0000	CONTRA-VEHICLE PARTS INVENTOR	(650,000)
10-555-531.0000	GAS, OIL & TIRES	11,000
10-555-532.0000	GAS, OIL AND TIRES-INVENTORY	900,000
10-555-533.0000	OFFICE SUPPLIES	3,000
10-555-533.0001	COPIER LEASE	3,000
10-555-534.0000	OTHER SUPPLIES & MATERIALS	12,000
10-555-535.0000	CONTRA-GAS-OIL-TIRES-INVENTOR	(500,000)
10-555-536.0000	UNIFORMS AND ACCESSORIES	25,000
10-555-542.0000	CONTRACTED VEHICLE PARTS	44,000
10-555-544.0000	CONTRACTED MAINTENANCE - VEHICLES	500
10-555-545.0000	CONTRACTED MAINTENANCE - EQUIPMT	250
10-555-553.0000	DUES AND SUBSCRIPTIONS	20,000
10-555-557.0000	MISCELLANEOUS EXPENSE	10,000
10-555-560.0000	SMALL EQUIPMENT NON CAP	10,600
10-555-574.0000	CAPITAL OUTLAY: EQUIPMENT	53,300
10-555-581.0000	PRINCIPAL ON DEBT	17,600
10-555-582.0000	INTEREST ON DEBT	780
Total Dept 555 - FLEET MAINTENANCE		2,102,175

CITY OF ASHEBORO

STREET MAINTENANCE

GENERAL INFORMATION

The Street Maintenance is primarily responsible for maintenance of the City's streets. This includes, but is not limited to, a scheduled system of street repairs and maintenance to ensure safety and efficiency.

The Street Department also oversees snow and ice removal, leaf collection, curb and gutter repair, storm drain maintenance, driveway maintenance and installation and the cleaning of creeks, drainage ditches and side ditches.

The Street Department maintains records supporting the City's use of Powell Bill Funds. Pursuant to North Carolina General Statutes 136-41.1 through 136-41.3 the Powell Bill provides for "funds to be allocated to cities and towns for the purpose of maintaining, repairing, constructing, reconstructing, or widening of any street or public thoroughfare within the corporate limits of that municipality". These funds are state shared revenues.

OBJECTIVES

- To maintain an efficient resurfacing program to ensure the citizens' safety.
- To patch pavement and make necessary utility cuts.
- To maintain a system of cleaning and flushing city streets.
- To provide an adequate and timely response to citizen calls.
- To mow street right of ways, sidewalk grass and around city maintained parking lots on a consistent schedule. This will be done to ensure good appearance. This also includes any bush hogging done including upkeep of the Asheboro Municipal Airport.
- To provide an efficient and responsive leaf collection program.
- To maintain an efficient snow and ice removal program through maintaining adequate equipment including salt spreaders and snow plows.
- To maintain curbs, driveways, catch basins, storm drains, culverts and right of ways in safe condition.
- To minimize contract labor by using an in-department construction and concrete crew for the building of catch basins, curb replacement, ball fields, parking lots, sidewalks, etc.

CITY OF ASHEBORO APPROVED BUDGET

2024-2025

Fund: 10 GENERAL FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 565 STREET MAINTENANCE		
10-565-502.0000	SALARIES AND WAGES	1,115,002
10-565-502.0001	OVERTIME EXPENSE	20,000
10-565-502.1000	SALARIES & WAGES- PART TIME (2016)	32,501
10-565-503.0000	PATCHING EXP - CONTRA	(50,000)
10-565-507.0002	FRINGE BENEFITS-FICA	87,784
10-565-507.0004	FRINGE-INSURANCE	202,500
10-565-507.0005	FRINGE BENEFITS-RETIREMENT	152,198
10-565-508.0000	UNEMPLOYMENT COMPENSATION	345
10-565-509.0000	WORKERS COMPENSATION	38,500
10-565-509.0001	INSURANCE	32,025
10-565-511.0000	TELEPHONE	8,000
10-565-513.0000	UTILITIES	1,200
10-565-514.0000	TRAVEL, SCHOOLS & CONFERENCES	3,000
10-565-517.0000	MAINTENANCE -VEH PART	300,000
10-565-521.0000	PARKING LOT LEASE	7,000
10-565-521.0001	EQUIPMENT RENTALS	5,000
10-565-522.0000	PROFESSIONAL SERVICES	5,000
10-565-531.0000	GAS, OIL AND TIRES	310,000
10-565-533.0000	OFFICE SUPPLIES & PRINTING	5,000
10-565-534.0000	SUPPLIES AND MATERIALS	60,000
10-565-534.0001	OTHER SUPPLIES-STONE	49,726
10-565-534.0002	OTHER SUPPLIES-ASPHALT	349,000
10-565-534.0003	OTHER SUPPLIES-STORM SEWER	50,000
10-565-534.0004	OTHER SUPPLIES-SIDEWALKS	50,000
10-565-534.0500	OTHER SUPPLIES-SNOW REMOVAL	30,000
10-565-536.0000	UNIFORMS AND ACCESSORIES	15,000
10-565-544.0000	CONTRACTED MAINTENANCE - VEHICLES	12,000
10-565-545.0000	CONTRACTED MAINTENANCE	100,000
10-565-545.0001	CONTRACTED MAINTENANCE - RAIL ROAD	13,000
10-565-545.0003	CONTRACTED SERVICESS-SIDEWALKS	70,000
10-565-546.0000	STREET LIGHTING CONTRACTED	877,500
10-565-553.0000	DUES & SUBSCRIPTION	5,000
10-565-557.0000	MISCELLANEOUS EXPENSE	25,000
10-565-560.0000	SMALL EQUIPMENT NON CAP	15,000
10-565-574.0000	CAPITAL OUTLAY: EQUIPMENT	193,000
10-565-581.0000	PRINCIPAL ON LONG TERM DEBT	326,201
10-565-582.0000	INTEREST ON LONG TERM DEBT	15,471
Total Dept 565 - STREET MAINTENANCE		4,530,953



GENERAL INFORMATION

The Engineering Department provides engineering services that include planning, design and inspection of capital improvements to streets, water and sewer utilities, Asheboro Regional Airport and other public works projects. Technical assistance is also provided to other departments of the city involved in the operation and maintenance of streets, water and sewer utilities and other city owned facilities.

The Engineering Department is also involved in developing and revising ordinances and policies on public works matters; reviewing subdivision maps and annexation petitions; assigning street numbers; and managing other matters relating to city owned property, water and sewer utility easements, maps and record drawings.

The Engineering Department assists the general public by providing information on streets, utilities, subdivisions, annexations and public works projects, as well as analyzing problems concerning city utilities and public works matters.

OBJECTIVES

- Coordinate Capital Improvements
- Plan, design, contract and inspect street improvements, water and sewer utility extensions and other projects
- Coordinate engineering services contracted for larger projects
- Coordinate and inspect subdivision development
- Maintain and update city maps and water and sewer utility records

CITY OF ASHEBORO APPROVED BUDGET

2024-2025

Fund: 10 GENERAL FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 575 ENGINEERING		
10-575-502.0000	SALARIES AND WAGES	296,773
10-575-507.0002	FRINGE BENEFITS-FICA	22,703
10-575-507.0004	FRINGE-INSURANCE	16,800
10-575-507.0005	FRINGE BENEFITS-RETIREMENT	40,510
10-575-509.0000	WORKERS COMPENSATION	6,000
10-575-509.0001	INSURANCE	3,100
10-575-510.0000	STATE PERMIT FEES	120
10-575-511.0000	TELEPHONE	4,500
10-575-512.0000	PUBLISHING	2,000
10-575-514.0000	TRAVEL, SCHOOLS & CONFERENCES	7,500
10-575-517.0000	MAINTENANCE & REPAIR-VEH PART	1,000
10-575-531.0000	GAS, OIL AND TIRES	1,200
10-575-533.0000	OFFICE SUPPLIES & PRINTING	5,000
10-575-533.0001	COPIER LEASE	6,500
10-575-534.0000	OTHER SUPPLIES / MATERIALS	3,500
10-575-536.0000	UNIFORMS AND ACCESSORIES	2,500
10-575-545.0001	CONTRACTED MAINTENANCE - RAIL ROAD	15,000
10-575-553.0000	DUES & SUBSCRIPTIONS	15,000
10-575-557.0000	MISCELLANEOUS EXPENSE	1,000
10-575-560.0000	SMALL EQUIPMENT- NON CAP	10,000
10-575-581.0000	PRINCIPAL ON DEBT	5,370
10-575-582.0000	INTEREST ON DEBT	100
Total Dept 575 - ENGINEERING		466,176



GENERAL INFORMATION

The Environmental Services Department makes collections of solid waste, recyclables and yard waste from residents (approx. 9,515 households) and commercial locations within the city limits. Collections from commercial customers are fee-based and include restaurants, institutions, multi-family and businesses. Industries provide their own pickup service. To better serve the citizens, the Environmental Services Department has automated equipment. This automated equipment provides for a more efficient collection system. The Environmental Services Department maintains two drop sites for recyclables.

OBJECTIVE

- To continue to meet citizens' requests for solid waste, recyclables, and yard waste collections.

CITY OF ASHEBORO APPROVED BUDGET

2024-2025

Fund: 10 GENERAL FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 580 ENVIRONMENTAL SERVICES		
10-580-502.0000	SALARIES AND WAGES	709,409
10-580-502.0001	OVERTIME EXPENSE	15,000
10-580-502.1000	SALARY- PART TIME	30,476
10-580-507.0002	FRINGE BENEFITS-FICA	56,601
10-580-507.0004	FRINGE-INSURANCE	145,800
10-580-507.0005	FRINGE BENEFITS-RETIREMENT	96,834
10-580-509.0000	WORKERS COMPENSATION	31,500
10-580-509.0001	INSURANCE	40,000
10-580-510.0000	STATE PERMIT FEES	2,000
10-580-511.0000	TELEPHONE	11,000
10-580-513.0000	UTILITIES	15,000
10-580-514.0000	TRAVEL, SCHOOLS & CONFERENCES	2,000
10-580-515.0000	MAINTENANCE -BUILDING	5,000
10-580-517.0000	MAINTENANCE -VEH PART	220,000
10-580-517.0001	MAINTENANCE VEH-HAULING OP	40,000
10-580-531.0000	GAS, OIL AND TIRES	200,000
10-580-531.0001	GAS OIL TIRES-HAULING OP	30,000
10-580-533.0000	OFFICE SUPPLIES AND PRINTING	4,500
10-580-534.0000	OTHER SUPPLIES AND MATERIALS	10,000
10-580-534.0001	GARBAGE CANS	50,000
10-580-534.0002	OTHER SUPPLIES AND MATERIALS	5,000
10-580-534.0004	DUMPSTERS	25,000
10-580-536.0000	UNIFORMS AND ACCESSORIES	12,000
10-580-545.0000	CONTRACTED MAINTENANCE	3,000
10-580-553.0000	DUES & SUBSCRIPTION	7,000
10-580-553.0001	DUES AND SUBSCRIPTIONS- NOVO	8,100
10-580-557.0000	MISCELLANEOUS EXPENSE	25,000
10-580-560.0000	SMALL EQUIPMENT- NON CAP	10,000
10-580-574.0000	CAPITAL OUTLAY: EQUIPMENT	521,000
10-580-581.0000	PRINCIPAL ON LONG-TERM DEBT	142,450
10-580-582.0000	INTEREST ON LONG-TERM DEBT	8,620
10-580-583.0000	TIPPING FEE	600,000
Total Dept 580 - ENVIRONMENTAL SERVICES		3,082,290



GENERAL INFORMATION

The Human Resources Department under the direction of the Human Resources Director has the responsibility of OSHA compliance, employee safety and wellness, workers' compensation, liability insurance, the employee benefits package, new employee recruitment/screening, updating/maintaining the City of Asheboro Employee Policies and Procedures Manual, job descriptions, the pay classification plan and all other human resources functions of the city. This requires orientation and training for both new and existing employees in order to stay in compliance with ever changing regulations. The Human Resources Manager, HR and Benefits Coordinator, and Safety Manager assist in administering these duties for the City of Asheboro.

OBJECTIVES

- To make the City of Asheboro a safe and healthy workplace.
- To direct the human resources function for the city.
- To administer the employee benefits package.
- To promote employee safety and wellness programs.
- To promote ways to reduce liability for the city.
- To file all workers compensation and liability insurance claims in an expedient manner.
- To maintain employee records.
- To educate employees in areas affecting their jobs.

CITY OF ASHEBORO APPROVED BUDGET
2024-2025

Fund: 10 GENERAL FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 590 HUMAN RESOURCES		
10-590-502.0000	SALARIES AND WAGES	187,998
10-590-505.0000	EMPLOYEE HEALTH PROGRAM	5,000
10-590-507.0002	FRINGE BENEFITS-FICA	14,382
10-590-507.0004	FRINGE-INSURANCE	16,800
10-590-507.0005	FRINGE BENEFITS-RETIREMENT	25,662
10-590-508.0000	UNEMPLOYMENT COMPENSATION	100
10-590-509.0000	WORKERS COMPENSATION	3,500
10-590-509.0001	INSURANCE	4,000
10-590-511.0000	TELEPHONE	6,000
10-590-511.0001	INTERNET SERVICE	6,000
10-590-513.0000	UTILITIES	5,000
10-590-514.0000	TRAVEL, SCHOOLS & CONFERENCES	6,000
10-590-515.0000	MAINTENANCE -BUILDING	12,000
10-590-516.0000	MAINTENANCE - EQUIPMENT	1,000
10-590-517.0000	MAINTENANCE- VEH PART	1,000
10-590-522.0000	PROFESSIONAL SERVICES	25,000
10-590-522.0001	PROFESSIONAL SERVICES-WELLNESS	5,000
10-590-531.0000	GAS, OIL & TIRES	1,000
10-590-533.0000	OFFICE SUPPLIES	10,000
10-590-533.0001	COPIER LEASE	2,400
10-590-534.0000	OTHER SUPPLIES AND MATERIALS	5,000
10-590-534.0001	SAFETY SUPPLIES AND MATERIALS	25,000
10-590-536.0000	UNIFORMS-ACCESSORIES	3,000
10-590-540.0000	AWARDS/RECOGNITIONS	40,000
10-590-553.0000	DUES AND SUBSCRIPTIONS	2,000
10-590-557.0000	MISCELLANEOUS EXPENSE	5,000
10-590-557.0001	UNITED WAY CAMPAIGN	5,000
10-590-560.0000	SMALL EQUIPMENT NON CAP	4,100
10-590-581.0000	PRINCIPAL ON DEBT	5,485
10-590-582.0000	INTEREST ON DEBT	100
Total Dept 590 - HUMAN RESOURCES		432,527

CITY OF ASHEBORO APPROVED BUDGET
2024-2025

Fund: 10 GENERAL FUND EXPENDITURES

GL Number	Expenditure Description	Amount
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Department: 610 ECONOMIC DEVELOPMENT / COMMUNITY SUPPORT

Total Dept 610 - ECONOMIC DEV. / COMMUNITY SUPPORT	1,383,485
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CITY OF ASHEBORO

ARTS & CULTURAL SERVICES



GENERAL INFORMATION

This department is responsible for the administration and the organization of the arts and cultural programs, activities and facilities provided by the city.

OBJECTIVES

To provide a complete and comprehensive cultural program for the citizens of Asheboro through a variety of programs, activities and facilities. Specifically:

- To provide a variety of arts and crafts classes throughout the year in cooperation with the Randolph Arts Guild.
- To provide a well-organized Farmers' Market from May-October.
- To provide a wide variety of programs and events and oversee the operations of the Sunset Theatre.
- To provide the following facilities for public use: Downtown Farmers' Market, Rotary Pavilion at Bicentennial Park, and Sunset Theatre.
- To offer a variety of special activities and events for the citizens of Asheboro, including the Father/Daughter Valentines Dance, Summer Concert Series, Downtown Asheboro Ghost Walks, and Trick or Treat in the Park.

CITY OF ASHEBORO APPROVED BUDGET

2024-2025

Fund: 10 GENERAL FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 615 CULTURAL SERVICES		
10-615-502.0000	SALARIES & WAGES	99,117
10-615-502.1000	SALARIES - PT	56,649
10-615-507.0002	FRINGE BENEFITS-FICA	11,916
10-615-507.0004	FRINGE-INSURANCE	16,200
10-615-507.0005	FRINGE-RETIREMENT	13,529
10-615-509.0000	WORKERS COMPENSATION	3,500
10-615-509.0001	INSURANCE	8,000
10-615-511.0000	TELEPHONE	500
10-615-512.0000	PROGRAMS- MISC	25,000
10-615-512.0001	PROG-SUNSET THEATRE	120,000
10-615-512.0002	PROG- CONCERT SERIES	22,000
10-615-512.0004	OTHER PROGRAMS	240,000
10-615-512.0005	CONCERT SERIES- DAI	100,000
10-615-513.0001	UTILITIES - SUNSET THEATRE	18,000
10-615-513.0002	UTILITIES - FARMERS MKT	2,000
10-615-513.0003	UTILITIES - SPECIAL EVENTS	2,500
10-615-514.0000	TRAVEL, SCHOOL, CONF	1,000
10-615-515.0000	MAINTENANCE-BLG MISC	5,000
10-615-515.0001	MAINTENANCE-SUNSET THEATRE	10,000
10-615-516.0000	MAINTENANCE -EQUIPMENT	5,000
10-615-522.0000	PROF SERVICES	10,000
10-615-533.0000	OFFICE SUPPLIES & PRINTING	1,500
10-615-534.0000	OTHER SUPPLIES & MATERIALS	5,000
10-615-535.0000	ADVERTISING	7,500
10-615-536.0000	UNIFORMS	1,000
10-615-545.0000	CONTRACTED MAINT	15,000
10-615-548.0000	PURCHASES FOR RESALE	13,200
10-615-553.0000	DUES & SUBSCRIPTIONS	1,000
10-615-556.0000	CITY WIDE ART EXHIBIT	4,300
10-615-557.0000	MISCELANEOUS	2,000
10-615-557.0001	MERCHANT FEE	1,000
10-615-574.0000	CAPITAL OUTLAY	91,700
10-615-584.0000	ADA IMPROVEMENTS	2,000
Total Dept 615 - CULTURAL SERVICES		915,111

CITY OF ASHEBORO

RECREATION SERVICES



GENERAL INFORMATION

This department is responsible for the administration and the organization of the recreation programs, activities and facilities provided by the city.

OBJECTIVES

To provide a complete and comprehensive recreation program for the citizens of Asheboro through a variety of recreation programs, activities and facilities. Specifically:

- To organize and administer youth sports programs including but not limited to basketball, baseball, cheerleading, football, and softball.
- To organize and administer a variety of adult sports programs throughout the year.
- To provide a variety of special events throughout the year.
- To operate the W.W. Thomas Tennis Facility and to provide instructional programs for youth and adults and adult leagues.
- To offer a comprehensive aquatics program with an emphasis on public swim and lessons.
- To provide a variety of events and activities for Special Olympians through assisting the Randolph County Special Olympics Committee.
- To provide recreation opportunities at the municipal lakes.
- To conduct Randolph County Senior Games by offering a variety of events for senior citizens in cooperation with the Senior Games Committee.
- To provide the following facilities for public use: Asheboro Skate Park, Bicentennial Park, Various Parks (Eastside, Frazier, Hammer, Kiwanis, Memorial, North Asheboro, Park Street, Westwood), Lake Lucas, Lake Reese and McCrary Ball Park.
- To provide certain facilities for the athletic and club teams associated with the Asheboro City Schools.

CITY OF ASHEBORO APPROVED BUDGET
2024-2025

Fund: 10 GENERAL FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 620 RECREATION SERVICES		
10-620-502.0000	SALARIES AND WAGES	751,067
10-620-502.1000	SALARY-SEASONAL & PT	300,000
10-620-507.0002	FRINGE BENEFITS-FICA	83,869
10-620-507.0004	FRINGE-INSURANCE	121,500
10-620-507.0005	FRINGE BENEFITS-RETIREMENT	102,521
10-620-509.0000	WORKERS COMPENSATION	25,000
10-620-509.0001	INSURANCE	15,000
10-620-511.0000	TELEPHONE	25,000
10-620-511.0001	INTERNET SERVICE	10,000
10-620-512.0000	ATHLETIC PROGRAMS	60,000
10-620-512.0001	OTHER PROGRAMS (MISC)	40,000
10-620-512.0002	BLUE COMETS FOOTBALL	10,000
10-620-512.0500	OTHER PROGRAMS	5,000
10-620-513.0000	UTILITIES	77,000
10-620-513.0003	UTILITIES - SKATE PARK	5,500
10-620-513.0004	UTILITIES - MCCRARY PARK	16,000
10-620-513.0005	UTILITIES - SPEC EVENTS	2,500
10-620-513.0500	UTILITIES - MCCRARY GYM	77,000
10-620-513.0600	UTILITIES - GATEKEEPERS	1,500
10-620-514.0000	TRAVEL, SCHOOLS & CONFERENCES	4,500
10-620-515.0000	MAINTENANCE - BLDG	20,000
10-620-515.0001	MAINTENANCE- NA POOL	10,000
10-620-515.0003	MAINTENANCE - MCCRARY PARK	469,000
10-620-515.0004	MAINTENANCE - MEMORIAL POOL	10,000
10-620-515.0700	MAINTENANCE - TENNIS STADIUM	5,000
10-620-515.0800	MAINTENANCE - LAKE LUCAS	5,000
10-620-515.0900	MAINTENANCE - MCCRARY GYM	20,000
10-620-516.0000	MAINTENANCE & REPAIR-EQUIP	23,500
10-620-517.0000	MAINTENANCE & REPAIR-VEH PART	5,000
10-620-522.0000	PROF SERVICES	20,000
10-620-523.0000	REC PROGRAM INSURANCE	3,500
10-620-531.0000	GAS, OIL AND TIRES	6,500
10-620-533.0000	OFFICE SUPPLIES & PRINTING	7,000

CITY OF ASHEBORO APPROVED BUDGET

2024-2025

Fund: 10 GENERAL FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 620 RECREATION SERVICES		
10-620-533.0001	COPIER LEASE	10,000
10-620-534.0000	OTHER SUPPLIES & MATERIALS	40,000
10-620-534.0001	OTHER SUPPLIES & MATERIALS-GYM	10,000
10-620-534.0002	OTHER SUPPLIES - TENNIS CTR	15,000
10-620-535.0000	ADVERTISING	7,500
10-620-536.0000	UNIFORMS	4,000
10-620-545.0000	CONTRACTED MAINTENANCE	15,000
10-620-548.0000	PURCHASES FOR RESALE	32,000
10-620-549.0000	STATE SALES TAX REPORT	7,500
10-620-553.0000	DUES & SUBSCRIPTIONS	6,500
10-620-557.0000	MISCELLANEOUS EXPENSE	30,000
10-620-557.0001	MERCHANT FEE	10,000
10-620-560.0000	SMALL EQUIPMENT- NON CAP	12,500
10-620-574.0000	CAPITAL OUTLAY: EQUIPMENT	78,000
10-620-581.0000	PRINCIPAL ON LT DEBT	17,500
10-620-582.0000	INTEREST ON LT DEBT	2,500
10-620-584.0000	ADA IMPROVEMENTS	9,000
Total Dept 620 - RECREATION SERVICES		2,644,457

CITY OF ASHEBORO

ZOO CITY SPORTSPLEX



GENERAL INFORMATION

Zoo City Sportsplex is Asheboro's premiere athletic complex capable of hosting numerous athletic and community events each year. Zoo City Sportsplex offers a place for the City of Asheboro's Cultural and Recreation Services athletic programs, community sports leagues and rentals, as well as community events. With several multipurpose turf fields available, Zoo City Sportsplex is the perfect venue for football, lacrosse, pickleball, soccer, Ultimate Frisbee, volleyball, or any outdoor activity.

SPORTSPLEX FACILITIES INCLUDE:

- Eight (8) synthetic turf multi-use fields featuring permanent lighting.
 - All eight (8) fields have been lined for soccer.
 - Seven (7) 225' x 345' size fields.
 - One (1) 180' x 360' size field.
 - Eight (8) 180' x 225' size fields.
 - Two (2) fields are marked for football and have been installed with goal posts.
 - Two (2) 180' x 360' fields are marked for lacrosse.
- Six (6) sand volleyball courts featuring permanent lighting.
- Four (4) pickleball courts.
- An inclusive playground.
- Six (6) picnic shelters.
- A 1.25-acre dog park.
- A National Fitness Campaign Fitness Court.
- 1.5 Miles of accessible walking trails.
- 1 Mile of mulched walking trails.
- Hot / Cold concessions facilities.
- Permanent restroom facilities.
- Paved parking for 600 +/- vehicles

CITY OF ASHEBORO APPROVED BUDGET

2024-2025

Fund: 10 GENERAL FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 623 ZOOCITY SPORTSPLEX		
10-623-502.0000	SALARIES AND WAGES	369,016
10-623-502.1000	SALARIES AND WAGES-PART TIME	50,878
10-623-507.0002	FRINGE BENEFITS-FICA	32,122
10-623-507.0004	FRINGE-INSURANCE	56,700
10-623-507.0005	FRINGE-RETIREMENT	50,371
10-623-508.0000	UNEMPLOYMENT COMPENSATION	100
10-623-509.0000	WORKERS COMPENSATION	2,000
10-623-509.0001	INSURANCE	2,000
10-623-511.0000	TELEPHONE	5,000
10-623-511.0001	INTERNET SERVICE	9,000
10-623-512.0000	PROGRAMS	15,000
10-623-513.0000	UTILITIES, FUEL AND LIGHTS	240,000
10-623-514.0000	TRAVEL, SCHOOLS AND CONFERENCES	500
10-623-515.0000	MAINTENANCE -BUILDING	5,000
10-623-516.0000	MAINTENANCE -EQUIPMENT	10,000
10-623-516.0009	MAINTENANCE- GROUND	50,000
10-623-517.0000	MAINT AND REPAIR-VEH PART	1,000
10-623-531.0000	GAS OIL TIRES	2,000
10-623-533.0000	OFFICE SUPPLIES AND PRINTING	11,000
10-623-533.0001	COPIER LEASE	2,000
10-623-534.0000	OTHER SUPPLIES & MATERIALS	20,000
10-623-535.0000	ADVERTISING AND MARKETING	7,500
10-623-536.0000	UNIFORMS AND ACCESSORIES	500
10-623-545.0000	CONTRACTED SERVICES	52,500
10-623-548.0000	PURCHASES FOR RESALE	20,000
10-623-549.0000	STATE SALES TAX REPORT	3,500
10-623-557.0000	MISCELLANEOUS EXPENSE	5,000
10-623-557.0001	MERCHANT FEE	2,000
10-623-560.0000	SMALL EQUIPMENT-NON CAP	5,000
10-623-574.0000	CAPITAL OUTLAY-EQUIPMENT	90,000
Total Dept 623 - ZOOCITY SPORTSPLEX		1,119,687

CITY OF ASHEBORO

MUNICIPAL GOLF COURSE



GENERAL INFORMATION

The City meets the recreational needs of the public through many services sponsored by the Asheboro Cultural and Recreation Services Department. One of the city's most outstanding contributions to public recreation is the municipal golf course. The facility is a nine-hole course designed by Donald Ross and serves as the home of the city golf championship.

OBJECTIVES

- To serve the community by providing a well-groomed public golf course
- To promote recreation and athletics through continued sponsorship of the city golf tournament
- To maintain the facility so that play is not adversely affected
- To conduct the following special events:
 - Men's City Amateur
 - Ladies' City Amateur
 - Junior Amateur
 - Club Championships
 - Parent / Child Tournaments
 - Night Golf Tournaments
 - Youth Lessons

CITY OF ASHEBORO APPROVED BUDGET
2024-2025

Fund: 10 GENERAL FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 625 GOLF COURSE		
10-625-502.0000	SALARIES AND WAGES	81,425
10-625-502.1000	SALARY- PART TIME	21,110
10-625-507.0002	FRINGE BENEFITS-FICA	7,844
10-625-507.0004	FRINGE-INSURANCE	24,300
10-625-507.0005	FRINGE BENEFITS-RETIREMENT	11,115
10-625-509.0000	WORKERS COMPENSATION	2,000
10-625-509.0001	INSURANCE	1,200
10-625-511.0000	TELEPHONE	2,000
10-625-512.0000	GOLF PROGRAMS	5,000
10-625-512.1000	GOLF PROGRAMS-CITY AM	15,000
10-625-512.3000	GOLF PROGRAMS-JUNIOR AM	500
10-625-513.0000	UTILITIES	12,500
10-625-514.0000	TRAVEL, SCHOOLS & CONFERENCES	2,250
10-625-515.0000	MAINTENANCE -BLDG	2,500
10-625-516.0000	MAINTENANCE & REPAIR-EQUIP	7,500
10-625-517.0000	MAINTENANCE-VEH PART	1,000
10-625-531.0000	GAS, OIL AND TIRES	7,000
10-625-534.0000	SUPPLIES AND MATERIALS	30,000
10-625-545.0000	CONTRACTED MAINTENANCE	2,500
10-625-548.0000	PURCHASES FOR RESALE	5,000
10-625-549.0000	STATE SALES TAX REPORT	7,000
10-625-557.0000	MISCELLANEOUS EXPENSE	500
10-625-557.0001	MERCHANT SVC EXPENSE	250
10-625-574.0000	CAPITAL OUTLAY: EQUIPMENT	80,000
Total Dept 625 - GOLF COURSE		329,494



GENERAL INFORMATION

The City of Asheboro provides the Asheboro/ Randolph Public Library building and supports the ongoing maintenance of the building and its equipment. It also provides a satellite location on Sunset Avenue for the Friends of the Library. In FY 2007-2008, the City of Asheboro purchased two old houses adjacent to the main library location. In FY 2010-2011, the City of Asheboro converted this space into additional parking for library visitors and staff use.

OBJECTIVE

- To provide for a safe facility for all individuals to enjoy

CITY OF ASHEBORO APPROVED BUDGET
2024-2025

Fund: 10 GENERAL FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 630 LIBRARY		
10-630-509.0001	INSURANCE-LIBRARY	4,200
10-630-513.0000	UTILITIES	4,200
10-630-515.0000	MAINTENANCE -BUILDING	16,161
10-630-515.0001	MAINTENANCE -HVAC	500,000
10-630-534.0000	ASHEBORO PUBLIC LIBRARY-BOOKS	90,000
10-630-534.0002	ASHEBORO PUB LIB-PERIODICALS	10,000
10-630-534.0003	ASHEBORO PUB LIB-SUPPLIES	20,000
Total Dept 630 - LIBRARY		644,561



GENERAL INFORMATION

This department is responsible for the care and maintenance of the city cemeteries, city parks, ball fields, lakes and adjoining facilities and the municipal golf course. In addition to the care of the grounds of city property and public lands, the department is responsible for the maintenance of the buildings and equipment at these facilities.

OBJECTIVES

To maintain city parks, lakes, and cemeteries for the enjoyment of the citizens of Asheboro.

Specifically:

- To maintain city parks, lakes, golf course and ball fields in an appealing manner.
- To provide a safe environment for the facility users.
- To maintain the city cemeteries so as to provide an appropriate environment.
- To continue cooperation between other governmental units in facility use and preparation.
- To develop and maintain landscape areas of the city including the HWY 220 Bypass Project.
- To provide maintenance and repair for city facilities.

CITY OF ASHEBORO APPROVED BUDGET
2024-2025

Fund: 10 GENERAL FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 640 FACILITY MAINTENANCE		
10-640-502.0000	SALARIES AND WAGES	1,246,589
10-640-502.0001	OVERTIME EXPENSE	40,000
10-640-502.1000	SALARY-PT	162,304
10-640-507.0002	FRINGE BENEFITS-FICA	107,780
10-640-507.0004	FRINGE-INSURANCE	218,700
10-640-507.0005	FRINGE BENEFITS- RETIREMENT	170,159
10-640-509.0000	WORKERS COMPENSATION	40,000
10-640-509.0001	INSURANCE	22,000
10-640-511.0000	TELEPHONE	16,000
10-640-511.0001	INTERNET SERVICE	12,000
10-640-513.0000	UTILITIES	12,000
10-640-514.0000	TRAVEL, SCHOOLS, CONFERENCES	9,000
10-640-515.0000	MAINTENANCE -BLDG	25,000
10-640-515.0004	MAINTENANCE - WOMENS SHELTER	1,500
10-640-515.0006	MAINTENANCE -SHELTER WORKSHOP	1,500
10-640-515.0007	MAINTENANCE - ZCSP	50,000
10-640-515.0500	MAINTENANCE -BUILDING SR ADULT	3,000
10-640-515.0700	MAINTENANCE - MCCRARY BALLPARK	400,000
10-640-516.0000	MAINTENANCE - EQUIPMENT	50,000
10-640-517.0000	MAINTENANCE -VEH PART	50,000
10-640-531.0000	GAS, OIL AND TIRES	50,000
10-640-533.0000	OFFICE SUPPLIES AND PRINTING	3,000
10-640-533.0001	COPIER LEASE	5,000
10-640-534.0000	OTHER SUPPLIES AND MATERIALS	50,000
10-640-534.0001	HORTICULTURAL SUPPLIES	15,000
10-640-534.0002	HORTICULTURAL SUPPLIES-BY PASS	10,000
10-640-534.0003	SAFETY SUPPLIES	12,500
10-640-534.0004	JANITORIAL SUPPLIES	50,000
10-640-536.0000	UNIFORMS	25,000
10-640-544.0000	CONTRACTED MAINTENANCE - VEHICLES	15,000
10-640-545.0000	CONTRACTED MAINTENANCE	12,000
10-640-553.0000	DUES & SUBSCRIPTION	5,000
10-640-555.0000	COMMUNITY APPEARANCE	30,000
10-640-557.0000	MISCELLANEOUS EXPENSE	5,000
10-640-560.0000	SMALL EQUIPMENT NON CAP	15,000
10-640-574.0000	CAPITAL OUTLAY: EQUIPMENT	297,000
10-640-581.0000	PRINCIPAL ON LONG-TERM DEBT	98,103
10-640-582.0000	INTEREST ON LONG-TERM DEBT	9,733
Total Dept 640 - FACILITY MAINTENANCE		3,344,868



AIRPORT AUTHORITY

GENERAL INFORMATION

The City of Asheboro owns and maintains a regional airport that serves the citizens of both Asheboro and Randolph County. The airport features a 5,501 foot lighted and paved runway with parallel taxi-way, 43 single aircraft hangars, 2 multiple aircraft hangars, tie down apron space for 38 aircraft and an aircraft museum. The airport provides aircraft maintenance, avionics service and maintains a staff field operator during the daylight hours to provide for safety and air traffic control.

OBJECTIVES

- To provide a safe and well maintained airport for commercial and private users.
- To meet all federal and state safety and operational guidelines for regional airports.

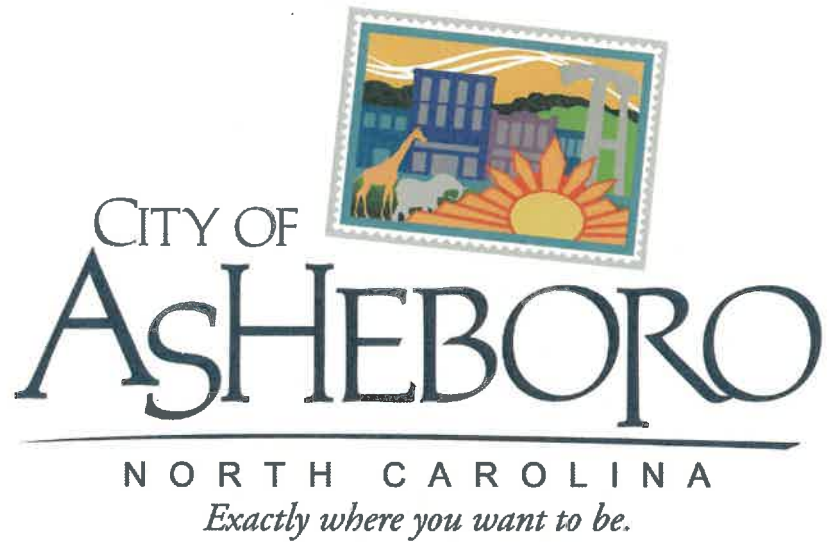
Projects Scheduled FY 2023-2024

- Coordinate the design and construction of a New 10 Unit T-Hangar at Asheboro Regional Airport

CITY OF ASHEBORO APPROVED BUDGET
2024-2025

Fund: 10 GENERAL FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 650 AIRPORT AUTHORITY		
10-650-509.0001	INSURANCE	10,000
10-650-510.0000	PERMITS AND FEES	120
10-650-511.0000	TELEPHONE	1,500
10-650-511.0001	INTERNET SERVICE	2,700
10-650-513.0000	UTILITIES	35,000
10-650-514.0000	TRAVEL, SCHOOLS, CONFERENCES	1,500
10-650-515.0000	MAINTENANCE -BLDG	25,000
10-650-516.0000	MAINTENANCE - EQUIPMENT	12,000
10-650-517.0000	MAINTENANCE -VEH PART	3,000
10-650-522.0000	PROFESSIONAL SERVICES	40,000
10-650-531.0000	GAS	6,000
10-650-534.0000	SUPPLIES AND MATERIALS	1,500
10-650-534.0001	SECURITY SYSTEM SUPPLIES	1,000
10-650-544.0000	CONTRACTED MAINT-VEHICLE PARTS	500
10-650-545.0000	CONTRACTED SERVICES	30,000
10-650-557.0000	MISC EXPENSE	1,000
10-650-576.0000	CONTRIB PROJECT FUND 76	140,000
Total Dept 650 - AIRPORT AUTHORITY		310,820



WATER-SEWER FUND REVENUE



CITY OF ASHEBORO APPROVED BUDGET
2024-2025

GL Number	Description	Amount
Fund: 30 WATER & SEWER FUND REVENUES		
30-000-329.0000	INTEREST EARNED ON INVESTMENT	250,000
30-000-334.0000	RENTS-TOWER RAND CTY SCHOOLS 2013	3,000
30-000-334.0002	RENTS-SPRINT NEXTEL TMOBILE	35,880
30-000-334.0003	RENTS-ATANDT	62,000
30-000-334.0004	RENTS-VERIZON WIRELESS	25,047
30-000-335.0000	MISCELLANEOUS REVENUE	93,000
30-000-335.0031	RECOVERY OF BAD DEBTS	50,000
30-000-336.0001	WATER TAPS AND CONNECTION FEE	140,000
30-000-337.0000	SEWER TAPS AND CONNECTION FEE	65,000
30-000-338.0000	LATE FEES	550,000
30-000-338.0001	RETURNED CHECK FEES	6,000
30-000-350.0000	GRANTS	1,617,274
30-000-360.0000	PROCEEDS FROM LEASE PURCHASE	548,000
30-000-360.0015	DWSRF LOAN PROCEEDS	2,700,000
30-000-360.0041	TSF FR DAVES MTN PROJECT (69)	500,000
30-000-361.0000	SALE OF WATER	8,077,665
30-000-362.0000	SEWER CHARGES	7,894,251
30-000-362.0002	SEWER CHARGES-RANDLEMAN (DART)	26,000
30-000-363.0000	SAMPLING AND MONITORING FEES	27,000
30-000-364.0000	SUR CHARGES	150,000
30-000-365.0002	SEPTIC TICKETS / HAULED WASTE	50,000
30-000-399.0000	FUND BALANCE ALLOCATION	412,552
Estimated Revenues		23,282,669



WATER-SEWER FUND EXPENSE



CITY OF ASHEBORO

BILLING & COLLECTIONS

GENERAL INFORMATION

The major purpose of the Billing and Collection Department is to provide efficient and accurate service to all billing customers. The Billing and Collection Department handles the billing for various water and sewer utility services and in conjunction with the Environmental Services Department, they process the billing for various services such as commercial dumpster collection and charges for curbside, white goods and brush collection.

Duties performed by departmental staff include the processing of customer orders for the start, termination or transfer of water services; billing of all customers on a monthly basis; receiving and processing payments; handling of customer service, billing problems and customer complaints; keeping correct records on customer accounts; processing permits for the discharge of holding tank waste; billing and processing payments for the users of bulk water; billing and processing payments of industries for sampling and monitoring fees and surcharges for excessive pollutants; and billing and processing payments of residential and commercial properties for garbage charges.

OBJECTIVES

The work objective is to provide the citizens of Asheboro with efficient services at the most economical costs.

Specific goals include:

- Obtain accurate readings for month-end billing. To have readings rechecked on water bills as applicable before billing and to notify customers, either by phone or by information tags left on doors whenever possible, of possible leaks as detected by higher than normal consumption for that location. This procedure saves the customer money and also keeps the water loss to a minimum.
- To allow all customers to have water and sewer accounts in service, disconnect notices will be mailed on or about the 16th of each month. Additionally, on or about the 26th of each month accounts with past due balances will be disconnected. If payment is not remitted, accounts will be turned over to an outside agency for collection.
- To assure that accounts receivable information is current and accurate; all accounts will be balanced monthly.

CITY OF ASHEBORO APPROVED BUDGET
2024-2025

Fund: 30 WATER-SEWER FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 720 BILLING & COLLECTION		
30-720-502.0000	SALARIES AND WAGES	327,143
30-720-502.1000	SALARY-PART TIME	20,351
30-720-507.0002	FRINGE BENEFITS-FICA	26,583
30-720-507.0004	FRINGE-INSURANCE	40,500
30-720-507.0005	FRINGE-RETIREMENT	44,655
30-720-509.0000	WORKERS COMPENSATION	500
30-720-509.0001	INSURANCE	3,000
30-720-511.0000	TELEPHONE	5,000
30-720-513.0000	UTILITIES - RANDOLPH MALL LOCATION	8,500
30-720-514.0000	TRAVEL, SCHOOLS AND CONFERENCES	1,000
30-720-517.0000	MAINTENANCE - KIOSKS	1,000
30-720-520.0000	COMPUTER PROGRAMING	5,000
30-720-520.0001	SOFTWARE SUPPORT	75,200
30-720-522.0000	PROFESSIONAL SERVICES	16,000
30-720-533.0000	OFFICE SUPPLIES AND PRINTING	4,000
30-720-533.0001	COMPUTER SUPPLIES AND EQUIPMENT	1,000
30-720-533.0002	COPIER LEASE	2,200
30-720-534.0000	POSTAGE	62,400
30-720-536.0000	UNIFORMS	1,000
30-720-545.0000	CONTRACTED BILLING EXPENSE	23,000
30-720-545.0001	CREDIT CARD AND BANK FEES	42,000
30-720-545.0002	CONTR SVS-LBX / KIOSK FEES	8,268
30-720-545.0003	CONTRACTED SERVICES-REMIT PLUS	1,961
30-720-545.0004	CONTRACTED SERVICES -GOVOS	4,300
30-720-545.0006	CONTRACTED SERVICES -NETMOTION	2,000
30-720-545.0007	CONTRACTED SERVICES- MALL FIBER	2,508
30-720-546.0000	LEASE KIOSK & MALL	57,000
30-720-557.0000	MISCELLANEOUS EXPENSE	5,000
30-720-559.0000	CASH SHORTAGES/OVERAGES	300
30-720-560.0000	SMALL EQUIPMENT NON CAP	6,120
Total Dept 720 - BILLING & COLLECTION		797,489



WATER METER OPERATIONS

GENERAL INFORMATION

This department is responsible for the reading of meters in preparation for billing, replacement of worn or defective meters as well as initiating and terminating services to water customers.

OBJECTIVES

- To read promptly and accurately.
- To reduce water revenue loss by replacing worn or defective meters.
- To perform all duties in a cost-effective manner.
- To test water meters as needed for accuracy.

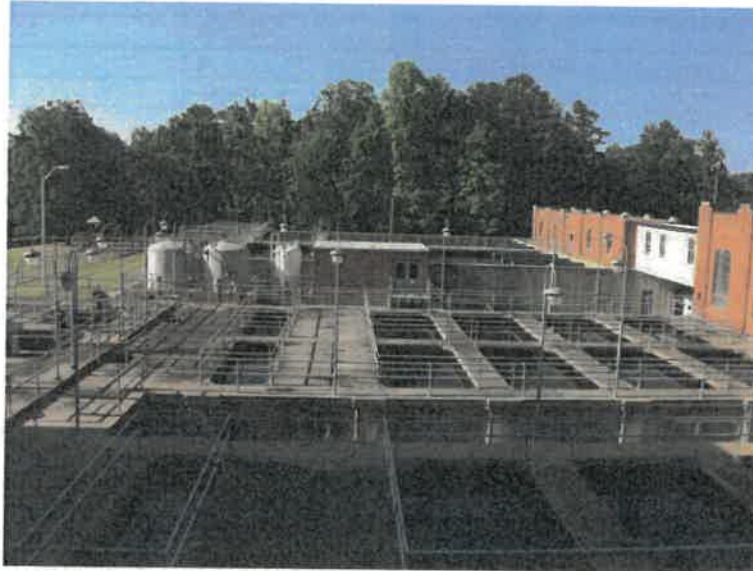
CITY OF ASHEBORO APPROVED BUDGET
2024-2025

Fund: 30 WATER-SEWER FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 810 WATER METER OPERATIONS		
30-810-502.0000	SALARIES AND WAGES	544,781
30-810-502.0001	OVERTIME	2,000
30-810-502.0004	SALARIES AND WAGES - INCENTIVES NRET	1,500
30-810-507.0002	FRINGE BENEFITS-FICA	41,676
30-810-507.0004	FRINGE-INSURANCE	78,228
30-810-507.0005	FRINGE BENEFITS: RETIREMENT	74,363
30-810-507.0006	FRINGE BENEFITS: 401K	631
30-810-508.0000	UNEMPLOYMENT COMPENSATION	120
30-810-509.0000	WORKERS COMPENSATION	6,400
30-810-509.0001	INSURANCE	7,000
30-810-511.0000	TELEPHONE	8,000
30-810-514.0000	TRAVEL, SCHOOLS AND CONFERENC	1,500
30-810-516.0000	MAINTENANCE - EQUIPMENT	1,500
30-810-517.0000	MAINTENANCE -VEHICLES	21,000
30-810-531.0000	GAS, OIL AND TIRES	12,000
30-810-533.0000	OFFICE SUPPLIES AND PRINTING	2,500
30-810-534.0000	OTHER SUPPLIES AND MATERIALS	45,000
30-810-534.0001	METER REPLACEMENT	175,000
30-810-536.0000	UNIFORMS AND ACCESSORIES	6,000
30-810-544.0000	CONTRACTED MAINTENANCE-VEHICLES	2,000
30-810-545.0000	CONTRACTED MAINTENANCE	10,000
30-810-553.0000	DUES & SUBSCRIPTION	200
30-810-557.0000	MISCELLANEOUS EXPENSE	2,500
30-810-560.0000	SMALL EQUIPMENT NON CAP	3,500
30-810-574.0000	CAPITAL OUTLAY: EQUIPMENT	42,000
30-810-581.0000	PRINCIPAL ON LONG TERM DEBT	7,500
30-810-582.0000	INTEREST ON LONG TERM DEBT	1,520
Total Dept 810 - WATER METER OPERATIONS		1,098,419

CITY OF ASHEBORO

WATER TREATMENT



GENERAL INFORMATION

Raw water for Asheboro is obtained from three impounding lakes west of the city. The major sources are Lake Lucas which has a 1.25 billion gallon capacity and Lake Reese having a capacity of 2.4 billion gallons. Lake Bunch serves as an auxiliary water supply.

Water is treated at the W.L. Brown Water Treatment Plant on Winslow Avenue with a treatment capacity of 12 MGD. Water is pumped from the treatment plant to customers through five high service pumps and stored in six storage tanks with a capacity of 6.66 million gallons. The operators at the treatment plant constantly monitor the system at all points to ensure a clean, pure water supply and exceed requirements of the NCDENR and the EPA.. Note other

The total amount of water treated for FY 2022-2023 was 1.815 billion gallons at an average daily consumption rate of 5.105 MGD.

OBJECTIVES

- Provide the citizens of Asheboro with a safe, pleasant and adequate supply of potable water at a reasonable cost.
- Provide an adequate and safe supply of potable water through a water treatment process which is in accordance with current state and federal water quality standards.
- Enhance competent and responsible operational personnel through training, certification and pride in a professional performance.
- Ensure operational and treatment control through analytical laboratory performance and data analyses.

CITY OF ASHEBORO APPROVED BUDGET
2024-2025

Fund: 30 WATER-SEWER FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 820 WATER SUPPLY & TREATMENT		
30-820-502.0000	SALARIES AND WAGES	800,483
30-820-502.0001	OVERTIME	35,000
30-820-507.0002	FRINGE BENEFITS-FICA	61,237
30-820-507.0004	FRINGE-INSURANCE	102,528
30-820-507.0005	FRINGE BENEFITS: RETIREMENT	109,262
30-820-507.0006	FRINGE BENEFITS: 401K	631
30-820-509.0000	WORKERS COMPENSATION	8,000
30-820-509.0001	INSURANCE	24,000
30-820-511.0000	TELEPHONE	9,000
30-820-511.0001	INTERNET SERVICE	4,700
30-820-513.0000	UTILITIES	580,000
30-820-514.0000	TRAVEL, SCHOOLS & CONFERENCES	4,800
30-820-515.0000	MAINTENANCE -BUILDING	45,000
30-820-515.0001	MAINTENANCE- FAC CONTRA	121,000
30-820-516.0000	MAINTENANCE - EQUIPMENT	242,300
30-820-516.0001	MAINTENANCE -GENERATORS	15,000
30-820-517.0000	MAINTENANCE -VEHICLES	2,750
30-820-518.0000	MAINTENANCE - PUMP STATIONS	295,500
30-820-518.2500	MISCELLANEOUS	1,500
30-820-522.0000	PROFESSIONAL SERVICES	100,000
30-820-531.0000	GAS, OIL AND TIRES	3,000
30-820-533.0000	OFFICE SUPPLIES AND PRINTING	2,650
30-820-533.0001	COPIER LEASE	2,000
30-820-534.0000	OTHER SUPPLIES AND MATERIALS	8,500
30-820-534.5000	LAB CHEMICALS AND SUPPLIES	22,000
30-820-535.0000	CHEMICALS	800,000
30-820-536.0000	UNIFORMS AND ACCESSORIES	9,000
30-820-545.0000	CONTRACTED SERVICES	850,000
30-820-545.0002	INSTRUMENT MAINTENANCE	64,500
30-820-545.0003	COMPUTER PROGRAM AND MAINTENANCE	5,500
30-820-545.0004	CONTRACTED MAINTENANCE-TANKS	120,600
30-820-551.0000	PERMITS, FEES & CERTIFICATION	14,050
30-820-553.0000	DUES AND SUBSCRIPTIONS	4,000
30-820-557.0000	MISCELLANEOUS EXPENSE	1,500
30-820-560.0000	SMALL EQUIPMENT NON CAP	4,500
30-820-574.0000	CAPITAL OUTLAY: EQUIPMENT	42,000
30-820-576.0000	LIBRARY FUND	750
30-820-581.0000	PRINCIPAL ON LONG TERM DEBT	346,215
30-820-582.0000	INTEREST ON LONG TERM DEBT	39,799
Total Dept 820 - WATER SUPPLY & TREATMENT		4,903,255



GENERAL INFORMATION

The City of Asheboro operates a 9.0 MGD (capacity) Trickling Filter / Nitrification Aeration type waste treatment facility that discharges into Haskett's Creek, a class "C" stream. The total volume of wastewater treated during the 2022-2023 fiscal period was 1.322 billion gallons at an average daily flow of 3.741 MGD. The professional staff at the treatment plant constantly monitors the system to ensure effective treatment.

OBJECTIVES

- Provide adequate treatment of wastewater which is in accordance with current state and federal regulations.
- Enhance competent and responsible operational personnel through training, certification and pride in professional performance.
- Protect the treatment works for efficient operation through preventive maintenance programs.
- Ensure operational and treatment control through analytical laboratory performance and data analyses.
- Utilize a beneficial disposal of wastewater sludge through a contractual land agricultural use program.

CITY OF ASHEBORO APPROVED BUDGET
2024-2025

Fund: 30 WATER-SEWER FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 830 WASTEWATER TREATMENT		
30-830-502.0000	SALARIES AND WAGES	1,005,780
30-830-502.0001	OVERTIME	35,000
30-830-507.0002	FRINGE BENEFITS-FICA	76,748
30-830-507.0003	FRINGE BENEFITS-MEDICARE	0
30-830-507.0004	FRINGE-INSURANCE	134,928
30-830-507.0005	FRINGE BENEFITS: RETIREMENT	136,942
30-830-507.0006	FRINGE BENEFITS: 401K	631
30-830-509.0000	WORKERS COMPENSATION	8,755
30-830-509.0001	INSURANCE	11,000
30-830-511.0000	TELEPHONE	5,000
30-830-513.5000	UTILITIES- LS#1	360,000
30-830-514.0000	TRAVEL, SCHOOLS & CONFERENCES	8,000
30-830-515.0000	MAINTENANCE - BLDG	50,000
30-830-515.0001	MAINTENANCE FACILITIES DEPT (CONTRA)	121,000
30-830-516.0000	MAINTENANCE - EQUIPMENT	250,000
30-830-517.0000	MAINTENANCE -VEHICLES	10,000
30-830-522.0000	PROFESSIONAL SERVICES	50,000
30-830-531.0000	GAS, OIL AND TIRES	10,000
30-830-533.0000	OFFICE SUPPLIES AND PRINTING	3,000
30-830-533.0001	COPIER LEASE	2,500
30-830-534.0000	OTHER SUPPLIES AND MATERIALS	40,000
30-830-535.0000	CHEMICALS	310,000
30-830-536.0000	UNIFORMS AND ACCESSORIES	8,000
30-830-544.0000	CONTRACTED MAINTENANCE - VEHICLE	2,000
30-830-545.0000	CONTRACTED SERVICES	700,000
30-830-545.0002	CONTRACTED SERV-INST. MTN	236,000
30-830-545.0003	CONTRACTED SERVICES-COMPUTER PROG	4,600
30-830-545.0004	CONTRACTED SERVICES-SLUDGE MANAG	190,000
30-830-545.0700	CONTRACTED SERVICES BAR SCREEN REFUSE	5,000
30-830-546.0000	PENALTIES & FINES	10,000
30-830-551.0000	PERMITS, FEES & CERTIFICATION	14,000
30-830-553.0000	DUES AND SUBSCRIPTIONS	13,000
30-830-553.0001	SOFTWARE SUBSCRIPTION	23,230
30-830-557.0000	MISCELLANEOUS EXPENSE	3,000
30-830-560.0000	SMALL EQUIPMENT NON CAP	9,750
30-830-574.0000	CAPITAL OUTLAY: EQUIPMENT	100,552
30-830-576.0000	LIBRARY FUND	500
30-830-581.0000	PRINCIPAL ON LONG TERM DEBT	151,468
30-830-582.0000	INTEREST ON LONG TERM DEBT	14,058
Total Dept 830 - WASTEWATER TREATMENT		4,114,442

CITY OF ASHEBORO

WATER MAINTENANCE

GENERAL INFORMATION

The purpose of this department is to maintain the city's water distribution system, consisting of approximately 244.7 miles of water lines, and to ensure an uninterrupted flow of clean, safe water to residential, commercial and industrial users. In addition to upgrading and replacement of existing water lines, this department also raises and replaces valves and boxes, installs sampling stations, flushers and fire hydrants as needed. Production of water taps to serve new customers is another function of this department.

OBJECTIVES

- To maintain a dependable water supply system.
- To perform repair service promptly.
- To reduce water revenue loss by repairing non-serviceable lines.
- To perform preventive maintenance on all service lines.
- To encourage technical proficiency through continuing education.
- To maintain a quality water supply system.
- To flow, inspect and paint all hydrants within the city's system as needed.
- To exercise water valves to ensure they are working properly.

CITY OF ASHEBORO APPROVED BUDGET
2024-2025

Fund: 30 WATER-SEWER FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 840 WATER MAINTENANCE		
30-840-502.0000	SALARIES AND WAGES	812,706
30-840-502.0001	OVERTIME	20,000
30-840-502.1000	SALARY- PT / SUMMER	41,057
30-840-507.0002	FRINGE BENEFITS-FICA	65,313
30-840-507.0004	FRINGE-INSURANCE	118,728
30-840-507.0005	FRINGE BENEFITS: RETIREMENT	110,934
30-840-507.0006	FRINGE BENEFITS: 401K	631
30-840-509.0000	WORKERS COMPENSATION	10,000
30-840-509.0001	INSURANCE	8,200
30-840-511.0000	TELEPHONE	8,500
30-840-514.0000	TRAVEL, SCHOOLS & CONFERENCES	5,500
30-840-516.0000	MAINTENANCE - EQUIPMENT	2,500
30-840-517.0000	MAINTENANCE -VEHICLES	38,000
30-840-522.0000	PROFESSIONAL SERVICES	200
30-840-531.0000	GAS, OIL AND TIRES	25,000
30-840-533.0000	OFFICE SUPPLIES AND PRINTING	1,600
30-840-534.0000	SUPPLIES & MATERIALS	325,000
30-840-534.0001	SUPPLIES & MATERIALS-STONE	70,000
30-840-534.0002	SUPPLIES & MATERIALS -ASPHALT	11,000
30-840-534.0003	SUPPLIES & MATERIALS-HYDRANT	30,000
30-840-534.0500	SUPPLIES & MATERIALS-CROSS CONNECTION	40,000
30-840-536.0000	UNIFORMS AND ACCESSORIES	12,000
30-840-544.0000	CONTRACTED MAINTENANCE-VEHICLE	500
30-840-546.0000	CONTRACTED CONSTRUCTION	65,000
30-840-551.0000	PERMITS, FEES & CERTIFICATIONS	1,400
30-840-552.0000	RIGHT OF WAY EASEMENTS	2,500
30-840-553.0000	DUES & SUBSCRIPTION	2,500
30-840-557.0000	MISCELLANEOUS EXPENSE	4,000
30-840-560.0000	SMALL EQUIPMENT NON CAP	3,500
30-840-574.0000	CAPITAL OUTLAY: EQUIPMENT	331,000
30-840-581.0000	PRINCIPAL ON LONG TERM DEBT	64,548
30-840-582.0000	INTEREST ON LONG TERM DEBT	13,074
Total Dept 840 - WATER MAINTENANCE		2,244,891



WASTEWATER MAINTENANCE

GENERAL INFORMATION

The basic function of this department is to provide an effective wastewater collection program. This department's responsibility is to perform preventive maintenance to all sewer mains and laterals within the system, make new service taps, repair breaks or blocked sewers, visually inspect all manholes yearly and raise or replace manhole ring covers. The system contains approximately 235.9 miles of sewer lines.

OBJECTIVES

- To ensure uninterrupted sewer service by doing as much preventive maintenance as time will allow.
- To have all sewer right-of-ways cleared and mowed every year.
- To clean and T.V. inspect a minimum of 10% a year.
- To visually inspect manholes for inflow and infiltration.

CITY OF ASHEBORO APPROVED BUDGET
2024-2025

Fund: 30 WATER-SEWER FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 850 WASTEWATER MAINTENANCE		
30-850-502.0000	SALARIES AND WAGES	751,968
30-850-502.0001	OVERTIME	25,000
30-850-502.1000	SALARIES- PART TIME	5,164
30-850-507.0002	FRINGE BENEFITS-FICA	57,761
30-850-507.0004	FRINGE-INSURANCE	110,628
30-850-507.0005	FRINGE BENEFITS: RETIREMENT	102,360
30-850-507.0006	FRINGE BENEFITS: 401K	631
30-850-509.0000	WORKERS COMPENSATION	12,000
30-850-509.0001	INSURANCE	18,000
30-850-511.0000	TELEPHONE	8,500
30-850-514.0000	TRAVEL, SCHOOL AND CONFERENCE	4,000
30-850-516.0000	MAINTENANCE - EQUIPMENT	6,000
30-850-517.0000	MAINTENANCE -VEHICLES	65,000
30-850-531.0000	GAS, OIL AND TIRES	25,000
30-850-533.0000	OFFICE SUPPLIES AND PRINTING	2,500
30-850-534.0000	OTHER SUPPLIES AND MATERIALS	250,000
30-850-536.0000	UNIFORMS AND ACCESSORIES	9,000
30-850-545.0000	CONT CONST-SEWER LINE EXT / REPAIR	65,000
30-850-545.0001	CONT CONST-EXT FOR DEV	5,000
30-850-546.0000	CONTRACTED MAINTENANCE	60,000
30-850-546.0002	CONTRACTED MAINTENANCE-OUTFALL MAINT	200,000
30-850-551.0000	PERMITS, FEES & CERTIFICATIONS	3,000
30-850-553.0000	DUES & SUBSCRIPTION	5,000
30-850-557.0000	MISCELLANEOUS EXPENSE	2,500
30-850-560.0000	SMALL EQUIPMENT- NON CAP	5,000
30-850-574.0000	CAPITAL OUTLAY: EQUIPMENT	330,000
30-850-581.0000	PRINCIPAL ON LONG TERM DEBT	39,335
30-850-582.0000	INTEREST ON LONG TERM DEBT	7,967
Total Dept 850 - WASTEWATER MAINTENANCE		2,176,314

CITY OF ASHEBORO

TECHNICAL SERVICES



GENERAL INFORMATION

The Technical Services Department oversees 14 Significant Industrial User permits, 4 Local permits, 3 Groundwater permits, and 33 dental dischargers under the Pretreatment Program & over 257 food service establishments and carwashes under the FOG Program. Technical Services is tasked with protecting the City of Asheboro's Wastewater Treatment Plant and Collection System as well as promoting the safety of its workers and the general public through the regulation and control of wastes discharged into the sewer system.

OBJECTIVES

- Prevent the introduction of pollutants into the Publicly Owned Treatment Works which have the potential to interfere with the POTW operation and contaminate the biosolids.
- Prevent the introduction of pollutants into the POTW which have the potential to pass through the treatment system, inadequately treated, into the waters of the state or have the potential to otherwise be incompatible with the wastewater system.
- Ensure compliance with all National Pollutant Discharge Elimination System Permit (NPDES) permit conditions, biosolids use and disposal requirements and any other Federal, State or Local law which the POTW is subjected to.
- Protect both personnel and the general public who have the potential to come in contact with sewage, biosolids or treated effluent throughout their daily routines.
- Ensure compliance with the FOG program in accordance with the City of Asheboro Collection System Permit and Sewer Use Ordinance.
- Protect the infrastructure, streams and public by preventing the introduction and buildup of FOG in the Collection System through education, inspection and compliance of food service establishments.

CITY OF ASHEBORO APPROVED BUDGET
2024-2025

Fund: 30 WATER-SEWER FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 860 TECHNICAL SERVICES		
30-860-502.0000	SALARIES & WAGES	216,254
30-860-507.0002	FRINGE BENEFITS-FICA	16,543
30-860-507.0004	FRINGE-INSURANCE	24,300
30-860-507.0005	FRINGE-RETIREMENT	29,519
30-860-509.0000	WORKERS COMPENSATION	3,000
30-860-509.0001	INSURANCE	1,500
30-860-511.0000	TELEPHONE	2,000
30-860-514.0000	TRAVEL, SCHOOLS AND CONFERENCES	5,000
30-860-516.0000	MAINTENANCE - EQUIPMENT	500
30-860-517.0000	MAINTENANCE -VEHICLES	1,000
30-860-531.0000	GAS	1,500
30-860-533.0000	OFFICE SUPPLIES & PRINTING	3,500
30-860-534.0000	OTHER SUPPLIES AND MATERIALS	22,000
30-860-536.0000	UNIFORMS & ACCESSORIES	2,000
30-860-544.0000	CONTRACTED MAINT- VEHICLES	2,000
30-860-551.0000	PERMITS FEES & CERTIFICATIONS	500
30-860-553.0000	DUES & SUBSCRIPTIONS	250
30-860-557.0000	MISCELLANEOUS	2,500
30-860-560.0000	SMALL EQUIP- NOT CAP	1,250
30-860-574.0000	CAPITAL OUTLAY:EQ	56,800
Total Dept 860 - TECHNICAL SERVICES		391,916



GENERAL INFORMATION

The Systems Maintenance is responsible for performing maintenance at the Water and Wastewater Treatment Plants. They are also responsible for maintaining structures and pumps at the Lakes. Systems Maintenance routinely performs inspections and maintenance needs at the six (6) water tanks in the distribution system. This department is responsible for checking and maintaining twenty-seven (27) lift stations throughout the wastewater collection system. Other requirements of the department include maintaining pressure reducing valves, air relief valves and other water system equipment.

OBJECTIVES

- Maximize equipment life through proper preventative, predictive, and breakdown maintenance.
- Enhance competent and responsible mechanical personnel through training, certification and pride in professional performance.
- Perform weekly checks at various sites throughout the water system to meet state and federal requirements.

CITY OF ASHEBORO APPROVED BUDGET
2024-2025

Fund: 30 WATER-SEWER FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 870 SYSTEMS MAINTENANCE		
30-870-502.0000	SALARIES & WAGES	751,892
30-870-502.0001	OVERTIME	5,000
30-870-502.1000	SALARIES AND WAGES-PART TIME	30,000
30-870-507.0000	FRINGE BENEFITS	0
30-870-507.0002	FRINGE BENEFITS-FICA	59,855
30-870-507.0003	FRINGE BENEFITS-MEDICARE	0
30-870-507.0004	FRINGE-INSURANCE	137,700
30-870-507.0005	FRINGE-RETIREMENT	102,633
30-870-507.0500	FRINGE BENEFITS: RETIREMENT	0
30-870-508.0000	UNEMPLOYMENT COMPENSATION	0
30-870-509.0000	WORKERS COMPENSATION	12,900
30-870-509.0001	INSURANCE	8,600
30-870-511.0000	TELEPHONE	7,500
30-870-513.0000	UTILITIES	210,000
30-870-514.0000	TRAVEL SCHOOL CONFERENCES	10,000
30-870-515.0000	BLDG MAINTENANCE	5,000
30-870-516.0000	MAINTENANCE - EQUIPMENT	2,500
30-870-517.0000	MAINTENANCE -VEHICLES	25,000
30-870-518.0000	MAINTENANCE -PUMP STATIONS	250,000
30-870-519.0000	LOW PRESSURE SEWER MAINT-TOT HILL	50,000
30-870-522.0000	PROF SERVICES	25,000
30-870-531.0000	GAS OIL TIRES	27,000
30-870-533.0000	OFFICE SUPPLIES & PRINTING	2,500
30-870-534.0000	OTHER SUPPLIES & MATERIALS	35,000
30-870-535.0000	ODOR CONTROL BIOXIDE	100,000
30-870-535.0002	LANDFILL FORCE MAIN DESCALING CHEMICAL	30,000
30-870-536.0000	UNIFORMS & ACCESSORIES	15,000
30-870-544.0000	CONTRACTED MAINT & VEHICLES	2,000
30-870-545.0000	CONTRACTED SERVICES	4,350,000
30-870-545.0001	CONTRACTED SERVICESS-CRANE INSPECTION	3,500
30-870-551.0000	PERMITS FEES CERTIFICATIONS	5,000
30-870-553.0000	DUES & SUBSCRIPTIONS	500
30-870-557.0000	MISCELLANEOUS	6,000
30-870-560.0000	SMALL EQUIPMENT- NOT CAP	5,000
30-870-574.0000	CAPITAL OUTLAY	135,000
30-870-581.0000	PRINCIPAL ON DEBT	13,605
30-870-582.0000	INTEREST ON DEBT	2,756
Total Dept 870 - SYSTEMS MAINTENANCE		6,426,441



GENERAL INFORMATION

The Water Quality Department operates North Carolina certified laboratories at the water and wastewater treatment plants. Personnel in this department perform physical, chemical and biological analysis of water and wastewater parameters for the plant operations, industrial survey and state and federal authorities. Commercial laboratories are required for specialized services and are coordinated through the Water Quality Department.

OBJECTIVES

- Provide valid data through the performance of accurate laboratory analysis required for treatment of water and wastewater which is in accordance with current state and federal regulations.
- Ensure customers have access to safe, pleasant drinking water required for public health.
- Enhance competent and responsible operational personnel through training, certification and pride in professional performance.
- Utilize the City of Asheboro / commercial laboratory services to provide the most efficient, cost-effective analysis to meet and exceed all local, state and federal regulatory requirements.
- Improve quality of life for customers and aquatic life.

CITY OF ASHEBORO APPROVED BUDGET
2024-2025

Fund: 30 WATER-SEWER FUND EXPENDITURES

GL Number	Expenditure Description	Amount
Department: 880 WATER QUALITY		
30-880-502.0000	SALARIES & WAGES	389,312
30-880-502.1000	SALARY- PART TIME	19,971
30-880-507.0002	FRINGE BENEFITS-FICA	31,310
30-880-507.0004	FRINGE-INSURANCE	72,900
30-880-507.0005	FRINGE-RETIREMENT	53,141
30-880-509.0000	WORKERS COMPENSATION	4,940
30-880-509.0001	INSURANCE	3,378
30-880-511.0000	TELEPHONE	2,100
30-880-514.0000	TRAVEL SCHOOL CONFERENCES	9,650
30-880-515.0000	MAINTENANCE-BUILDING	4,000
30-880-516.0000	MAINTENANCE - EQUIPMENT	4,200
30-880-517.0000	MAINTENANCE -VEHICLES	1,000
30-880-531.0000	GAS OIL TIRES	2,000
30-880-533.0000	OFFICE SUPPLIES AND PRINTING	2,000
30-880-534.0000	OTHER SUPPLIES & MATERIALS	16,000
30-880-534.5100	LAB CHEM AND SUPPL-WW	90,000
30-880-534.5200	LAB CHEM AND SUPPL-H2O	50,000
30-880-536.0000	UNIFORMS & ACCESSORIES	2,400
30-880-545.0001	CONTRACTED SERVICES-WW	24,400
30-880-545.0002	CONTRACTED SERVICES-H2O	18,600
30-880-546.0001	CONTRACTED SERVICES LAB-WW	183,000
30-880-546.0002	CONTRACTED SERVICES LAB-H2O	25,000
30-880-551.0001	PERMITS FEES AND CERTIFICATIONS-WW	5,200
30-880-551.0002	PERMITS FEES AND CERTIFICATIONS-H2O	3,800
30-880-553.0000	DUES & SUBSCRIPTIONS	1,000
30-880-553.0001	SUBSCRIPTION-SOFTWARE	20,000
30-880-557.0000	MISCELLANEOUS	1,500
30-880-560.0000	SMALL EQUIPMENT - NOT CAP	8,700
30-880-574.0000	CAPITAL OUTLAY: EQ	80,000
Total Dept 880 - WATER QUALITY		1,129,502